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# ANNUAL REPORT

for the



For the Year Ending  
December 31,  
**2010**





## Dedication



**THOMAS O. AND PATRICIA P. SCHLESINGER**

When Tom and Pat Schlesinger arrived in New Hampton ready to put down some roots with their children, Annie and Peter, little did they or anyone know in that summer of 1970 what an integral part of New Hampton they would become over the ensuing years. Tom, having served for a 21 year career as a US Army officer, joined the Social Sciences Department at then Plymouth State College, fostering a love for learning about the world and international relations in the thousands of students who lives he would touch over the next 24 years. Elementary students at New Hampton's Community School have enjoyed learning about Tom's early life as a child in 1930's Europe, bringing for them what is in their textbooks into real life. Pat, born in Jackson Heights, NY, brought to New Hampton with her a love of nature and her father's hobby of evergreens, filling the landscape around their home and at many spots around the town with beautiful shrubbery and trees. In years to come, the Sequoia tree she carefully nurtures will become an unmistakable landmark for Wolfe Den. Serving on the town's Conservation Commission since 1971, and as founder of the Pemigewasset River Council in 1986, Pat has worked tirelessly to maintain and preserve the town's natural resources – both land and water – for the enjoyment of current town residents and those who will live in New Hampton well into the future. Many town families have Jade trees begun by their fifth grader with a cutting from Pat's tree on a field trip up Birch Way, while some of those trees are now making their way into college dorm rooms. Unbeknownst to most, Tom and Pat have generously supported many significant causes within New Hampton. Thank you, Tom and Pat for your 40+ years of dedicated service to the betterment of the Town of New Hampton – its citizenry, its land and its water.

*Contributed by their daughter, Annie Brock*



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## State of the Community

As 2010 draws to a close, we are glad to report that the State of our Community continues to be good and, in economic terms, indicators are that things are improving! All departments and systems are running efficiently and well. Most all of the requirements of the town and its citizens are being met satisfactorily. Given the national, state and regional economies, this was a very positive accomplishment in 2010. All of the town employees are to be congratulated for keeping services up while having their budgets severely restricted.

The effort to present a Public Safety Building Design Build Bond and Contract in 2011 was the overriding task in the last half of 2010. This involved the Fire, and Police Chiefs, the Town Administrator, and the full Board of Selectmen. The result was that the voters will make a decision on a 23,000 square foot facility to be built on the Town Owned Trietman property at a cost of \$2.4 million. The facility would provide the Police and Fire Dept. with a structure that:

1. Brings public safety services under one roof, while providing adequate workspace for employees and eliminating health and safety issues in current buildings.
2. Is a facility that is fully ADA compliant and wheel chair accessible.
3. Benefits from current construction costs, from low bond ratings and competitive contractor pricing along with low material costs.
4. Is an energy efficient building envelope with proposed energy saving devices planned to reduce utility costs.
5. Is a building with a design that will serve the Town for years to come with provisions in place for economical expansion, if and when it is required in the future.

The Board of Selectmen asks the Townspeople for their support in this effort.

The auditors found no areas of concern in the audit for the fiscal year 2009 transactions and currency handling procedures. We finished the year 2010 with a slight under expenditure in appropriations, and this was due to close management of their budgets by department heads and a renegotiation of some of the contract services used by the Town. These contract reductions were one of the factors that allowed the Board to present a 2011 Operating Budget that was lower than the 2010 Operating budget. Revenues improved slightly in 2010 with a large increase in the sale of recycled materials. The Board had previously decided to postpone implementation of "Single Stream Recycling" and to study the revenue stream from recycled materials more closely. The result was a significant increase in revenues. The study will continue for 2011.

A major accomplishment in 2010 was the completion of the Central Street Bridge, an effort that spanned almost 15 years from planning to completion. It was a task that all were glad to see completed, and the citizens in the west end of New Hampton that travel to Bristol daily were the most grateful. Their 10-minute trip had been greatly extended by the long drive around the bridge construction.

The condition of Town facilities continues to be an area of concern. We finished reroofing the Town Office Building which stopped water from entering the building. The Fire Station and the Police Station have been the subject of much discussion during the preparation for the 2011 Deliberative session, and their deficiencies are well documented by now. If the Public Safety Building effort is approved, these deficiencies will all be eliminated. The Highway Department's fleet is already aged and a replacement program has been drafted; but due to the costs involved, it is not feasible to consider implementing a replacement program at this time. We have placed preventative maintenance of the fleet at a very high priority in order hopefully to extend the life of the vehicles. In this day of data handling and reporting, we



must get our computer equipment current and maintain it that way, not an easy task in this day of changing technology.

On August 19, 2010, Selectman Charles Bartley resigned, due to health reasons. Selectmen Paul Tierney and Ken Mertz began an immediate search for a replacement. In September, the Board appointed Ms. Valerie Fraser to fill the remainder of Charles' term. Valerie and her family have been residents of New Hampton for 9 years and live on Pinnacle Hill.

The Town continues in litigation with Direct TV with a May 2011 court date in New Hampshire Superior Court.

The winter of 2010 was moderate, and salt, sand and plowing efforts were down from the peak winter of 2008. This allowed the Highway Department to complete additional road repairs, culvert installations etc.. Mud season was very tolerable in 2010, as a combination of climatic factors combined to dry the roads very quickly.

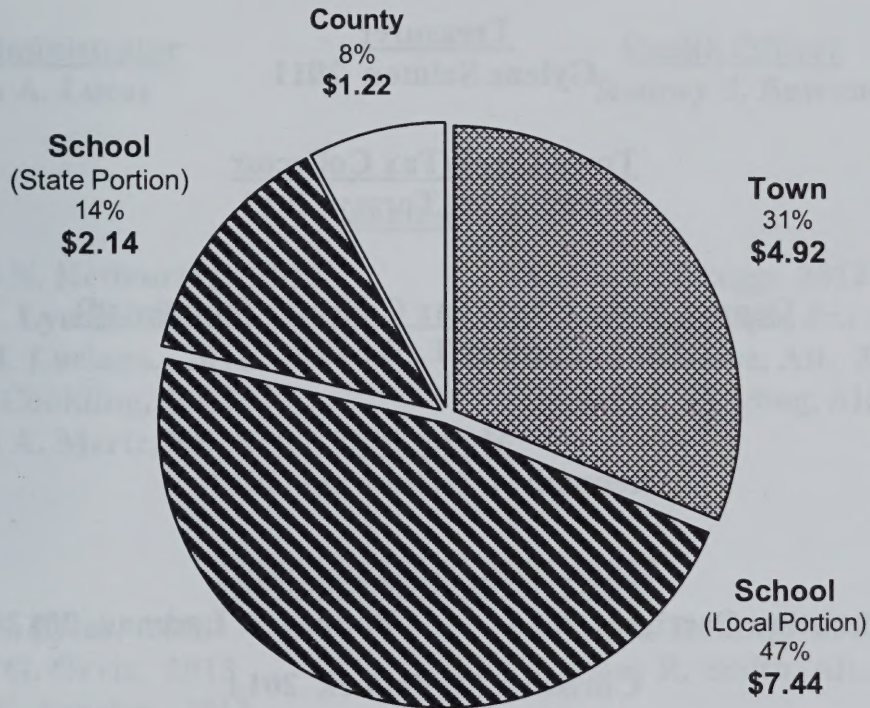
The Town of New Hampton is served extremely well by its employees in all departments: Town Offices, Town Clerk/Tax Collector, Police, Fire and Highway Department, as well as by all of the citizen volunteers who put in many hours serving on commissions and boards. The Board of Selectmen sincerely thanks all who serve the town and its citizens so well.

The Board of Selectmen is available to all of the citizens of New Hampton, either at our regular meetings or electronically at [selectmen@new-hampton.nh.us](mailto:selectmen@new-hampton.nh.us). Additionally, we invite our citizens to visit the Town website <http://www.new-hampton.nh.us>, regularly for news and updates on town business.

Respectfully submitted,  
Paul Tierney  
Kenneth Mertz  
Valerie Fraser

## Tax Rate 2010

### New Hampton 2010 Tax Rate @ \$15.72/thousand





**Town Officers**  
**ELECTED OFFICIALS**

**Selectmen**

**Paul J. Tierney 2012**

**\*Valerie A. Fraser 2011**

**Kenneth A. Mertz 2013**

**\* Charles W. Bartley resigned August 19, 2010**

**Treasurer**

**Gylene Salmon 2011**

**Town Clerk/Tax Collector**

**Cynthia M. Torsey 2013**

**Deputy Town Clerk/Tax Collector (appointed)**

**Audrey T. Wedick**

**Moderator**

**Kenneth N. Kettenring 2012**

**Supervisors of the Checklist**

**Christine Corrigan 2016**

**Rodney B. Ladman 2012**

**Christina M. Pollock 2014**

**Trustees of Trust Funds**

**Michel S. LeDuc, Jr. 2012**

**T. Holmes Moore 2013**

**A. Alden Hofling 2011**

**Sarah Dow MacGregor Scholarship Fund**

**Theodora A. Denoncour 2013**

**Eileen Curran-Kondrad 2012**

**Bruce W. Davol, School Board Rep.**

**School Budget Committee**

**Paul Borsh 2011**

**School Board**

**Bruce W. Davol 2011**



## APPOINTED OFFICIALS

### Chief of Police

Merritt D. Salmon

### Public Works Director

Jim O. Boucher

### Fire Chief and Fire Warden

Michael A. Drake

### Emergency Management Director

Michael A. Drake

### Town Administrator

Barbara A. Lucas

### Health Officer

Rodney J. Bascom

### Planning Board

Kenneth N. Kettenring, 2011

Laura E. Lynch, 2012

George J. Luciano, 2011

John C. Conkling, 2011

Kenneth A. Mertz, Sel. Rep., 2013

Karen C. Gregg, 2012

Robert T. Joseph, Jr., Alt, 2013

Daniel W. Love, Alt, 2012

Daniel W. Fielding, Alt, 2011

### Zoning Board of Adjustment

Brenda S. Erler, 2013

Wallace G. Orvis, 2013

Kermit G. Frazier, 2012

Paul J. Tierney, Sel. Rep., 2012

A. Alden Hofling, 2013

Thomas R. Smith, Alt., 2011

### Conservation Commission

Ralph Kirshner, 2011

Nancy W. Conkling, 2013

Valerie A. Fraser, Sel. Rep., 2011

William C. Walsh, Honorary Member

Patricia P. Schlesinger, 2011

Michael F. Anderson, Alt., 2013

Robert W. Pollock, Alt., 2012

Barry W. Rolfe, Alt., 2012

## **APPOINTED OFFICIALS (cont.)**

### **Heritage Commission**

**Christina M. Pollock, 2011**

**Valerie A. Fraser 2011**

**Marilyn D. Woodward, 2011**

### **Recreation Department**

**Vacant**

### **Recycling Committee**

**William J. Roberts, 2011**

**A. Alden Hofling, 2012**

**Kenneth A. Mertz, Sel. Rep. 2013**

**Jim Boucher, Department Rep.**

**Dominique Vazquez-Vanasse, 2011**

### **Ballot Inspectors**

**Patricia E. Torsey - Chair**

**Muriel C. Smith**

**Dana S. Torsey**

**Mary L. Tierney**

**Patricia Drake**



**Town of New Hampton  
First Session of the Annual Meeting  
February 3, 2010**

The Moderator, Ken Kettenring, Called the meeting to order at 7:00 p.m. The meeting was held at the New Hampton Community School located on Main Street, New Hampton, New Hampshire. The Pledge of Allegiance was led by Selectman Tierney.

The moderator recognized the Board of Selectmen for a presentation. Kenneth Mertz made a presentation to a Robert B. Donnelly, Sr. Mr. Donnelly has been a volunteer firefighter serving the Town since 1980; has been recognized as a Top Ten Responder and served as Administrator of the New Hampton Firefighters Association in 1984. He has served bravely on behalf of the Town, suffering an injury at a fire in 1989, and, as Mr. Mertz recounted, was once bitten by a snake at a New Hampton Prep School call. (It was noted that the snake lived but only after several doses of anti-venom.) In January 2009 he served again as President of the New Hampton Firefighters Association and currently represents all firefighters on the Town's Joint Loss Prevention Committee, and serves as Safety Officer at all incidents involving the New Hampton Fire Department. He has also served on the Town Zoning Board of Adjustment. Mr. Mertz presented a plaque expressing appreciation for the years of dedicated service to the Town. Mr. Donnelly thanked everyone and said he looked forward to continuing to serve New Hampton.

Mr. Kettenring then went over the guidelines for the meeting and noted that any decision made by the Moderator could be overturned by a majority vote by the assembled voters. He asked that all comments and questions be made to the Moderator who in turn would ask the appropriate person to answer or comment as needed. The Moderator advised he would not call on people twice until others are given a chance to speak. Calling the question before everyone has a chance to speak requires a 2/3 vote of the assembled voters. Non-residents are not allowed to speak unless approved by a majority of the voters present. The Moderator also noted that non-residents were not eligible to vote on the matters presented today. A secret ballot can be requested in writing before voting begins by five voters. Seven voters can ask for a secret ballot immediately after a vote is taken. Discussion on a closed topic when the meeting has moved on to another article is not possible unless a motion is made immediately following closure. Mr. Kettenring then asked non-residents to stand to be recognized, which they did and were counted by the Ballot Inspectors. Mr. Tierney then made a motion that two department heads who were not residents in New Hampton, Mrs. Barbara Lucas and Mr. James Boucher, be permitted to speak during the meeting. It was seconded by Mr. Bartley. Mr. Kettenring then asked for a voice vote to approve the motion. The motion passed unanimously.

Mr. Kettenring then noted the first 6 articles were going to be on the ballot in March. He advised the wording on the ballot would be a summarized version of the articles which had been printed in full and made available this night. He then went through the articles as a slide presentation was displayed. Text copies of all items were available to voters present.

**Article # 1      Vote by official ballot on the election of Town Officers.**

Article 1 was the listing of Town Officer positions that will be voted on by voters on March 9<sup>th</sup>, 2010.

Mr. Kettenring noted that the full wording was available tonight and would be posted prior to the March vote. He then read the Articles one by one.

**Article # 2      Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the planning board, as follows:**

**To adopt regulations for certificate of occupancy permits. The purpose of this ordinance is to require the submission of documentation attesting to the installation of: septic, water supply, power source, inspection results for fossil fueled, propane or interior wood fired heating systems, smoke and carbon monoxide detectors and driveway access before any building, structure or premises, or part thereof that is a new structure, expansion or change of use or has substantial improvement can be occupied. A definition of “substantial improvement” will be included.**

Motion to put the article forward to voters was made by Mr. Tierney, seconded by Mr. Mertz. Mr. Mertz then explained that the rationale for creating a Certificate of Occupancy and its regulations was to ensure and document proper installation of basic required systems for power, septic, water and heat for a structure prior to occupancy. A question from Neil Irvine asked to define “substantial improvement”. Mr. Mertz read the definition. Mr. Irvine asked if market value or assessment value would be used in this process. Mr. Mertz stated the definition notes market value would be used. Mr. Rossi asked why the change was needed and why an inspector was necessary. Mr. Mertz advised there was no inspector implied in this article – and in fact the town had already voted down a proposed inspector in prior years. Pat King asked for clarification about Mr. Mertz’s reference to a generator. Mr. Mertz stated he was using it as an example where persons who had no electrical hook ups were utilizing a very noisy generator which created a nuisance to neighbors. Mrs. King then commented that the Town did not need an inspector and that the Fire Chief would inspect for burners. She didn’t see a need for an inspector when landowners can act as their own contractor and that a great number of towns do not have inspectors to allow occupancy. Mr. Kettenring noted again that there was no mention of getting an inspector in the ordinance. Fire Chief Drake stated the main crux of the article is to ask for a certificate of occupancy. He stated that this is a safety issue and would document that contractors are doing work correctly. Fire personnel often come to locations that have installations done improperly which can require bringing in Fire Marshall’s office and forcing property owners to start the process over. Barry Draper is supportive of safety efforts, but noted that people want to do this voluntarily and not be told they have to do it. Janan Hays asked to confirm that a Building Permit tells the Town the work is being done and the Certificate of Occupancy confirms the work has been done. Mr. Tierney confirmed that was the case. Dana Torsey pointed out a typo on the fifth line: “and driveway access before the *any* building, structure or premises...” The “any” should be deleted. He also noted that on Article 3, on the third line a typo referred to “*alternations*” which should read “*alterations*”. Ralph Kirshner stated the article was a safety issue. He stated it is not an issue of telling people what to do; it is making sure that others don’t do something that could harm others. Marie Ross asked if these articles are going to appear on the ballot, why it was it necessary to debate them. Mr. Kettenring responded that this is the opportunity to discuss the matters before voting, not debate them, and is a requirement by State Statutes. The first six articles have already had public hearings held by the Planning Board. These discussions can only change minor things, like misspellings, but the intent of the Article must be unchanged and go before voters.

**Article # 3 Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the planning board, as follows:**

**To amend the regulations on the issuance of building permits It will require a building permit application for building construction, remodeling, structural alterations, enlargement or relocation that has an estimated value of labor and materials \$5,000 or more, replacing the current requirement of 120 square feet or more. These changes also state that ordinary repairs which are non-structural, with the exception of heating systems are exempt from the building permit requirement; that the building permit must be posted on the site until construction is complete; it shall be the responsibility of the person performing the work to insure that all work will be in compliance with all applicable State building and life safety codes. It will also require a building permit and approval from the Fire Chief for the installation of fossil fuel, propane or interior wood fired heating systems. It will establish an expiration and renewal process for building permits as well.**

Mr. Kettenring read the Article. A motion to move the Article forward was made by Mr. Bartley, seconded by Mr. Mertz. Mr. Mertz advised this is an amendment of the current ordinance. Currently even minor work on a building could require a building permit and prompt a possible inspection by the Assessors. The building permit article is intended to make sure that only significant work (with labor and materials of \$5,000 or more) would require the



Building Permit. Dave Worrall asked if this was going to affect simple jobs like changing windows or moving a door. Mr. Mertz stated ordinary repairs which are non-structural would not require a permit. However, he stated, if you were putting in a huge stained glass window that would affect your building's value significantly, it could conceivably require a permit. Normal maintenance does not require a building permit. Pat King asked if it was a state law that the inspections be made and what the law was. The Fire Chief said he didn't have the law's statute at this meeting, but it was available on the Fire Marshall's web site. Neil Irvine asked if there was a fee for inspection by the Fire Department. The Chief stated he had not discussed what the fee would be with the Selectmen, but there would be a fee for the inspections. Mrs. King asked if the money would go into the Fire Department budget and the Chief advised the money would go into the General Fund.

**Article # 4      Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the planning board, as follows:**

**To add language to clarify the section on Personal Wireless Communication Towers which currently states that in the absence of trees the height restriction is 35ft. The language to be added: "In the presence of trees or vegetation, regardless of the type of mount, personal wireless service facilities shall be no taller than 20 feet above the average tree canopy height within a 150 foot radius of the facility.**

Motion to move the Article to the voters was moved by Mr. Tierney, seconded by Mr. Mertz. Mr. Mertz advised the purpose of the Article was to remove a loophole and clarify height requirements in the Ordinance. Wesley Hays asked why it wasn't just 35 feet above the tree line instead of 20 feet above the canopy. Kris Harmon stated that when the ordinance was written the height was the same as existing restrictions on the height of buildings, which was 35 feet. Vendors rent space on towers and if there was no height requirement, the cell tower owners could conceivably rent space as high as the FAA would allow. The effort was to reduce the visibility of the towers and protect the view sheds in town while still allowing cell towers to function. Dave Worrall stated it was difficult for him to determine if this was applicable anywhere in town. It was confirmed that it would be applicable anywhere in town. Mr. Worrall commented that he was concerned that this was something that could be fought in court. He was unaware of any restriction on cell towers that was tied to the height of trees. Mr. Tierney pointed out that the FCC regulations allow the Town to set the height so long as it allows the wireless communication and the height is the same throughout the town. He mentioned an attempt some years ago to raise the height of the tower on Pinnacle Hill by 45 feet failed and did not go to court.

**Article # 5      Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the planning board, as follows:**

**To delete the requirement that sign permits shall be renewed every 5 years. Approved sign permits will not require renewal.**

The article was moved by Mr. Bartley and seconded by Mr. Mertz. Mr. Mertz stated this was a housekeeping amendment which would delete the wording that sign permits had to be renewed every five years. Once approved, the signs will not need to be renewed. There were no questions from the floor.

**Article # 6      Are you in favor of the adoption of the following amendment to the New Hampton Zoning Ordinance as proposed by the planning board, as follows:**

**To amend the signage requirement for the General Business and Commercial Districts to clarify that each lot shall be permitted to have a freestanding sign of 64 square feet per side and that additional building signage of up to 5% of the building face is permitted.**

The article was moved by Mr. Mertz and seconded by Mr. Bartley. Mr. Mertz advised the ordinance was to correct a grammatical error to bring the ordinance wording into agreement with the application of the ordinance. There were no questions from the audience.



**Article # 7** Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling two million two hundred thirty-seven thousand twenty three dollars and thirty-five cents (\$2,237,023.35)? Should this article be defeated, the default budget shall be two million two hundred and eight thousand eight hundred eighty four dollars and ninety-four cents (\$2,208,884.94), which is the same as last year, with certain adjustments required by previous action by the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in ANY other warrant articles.

Mr. Kettenring read the Article which asked the Town to appropriate \$2,237,023.35 for the 2010 budget and does not include any appropriations contained in any other warrant articles. Moved by Mr. Tierney, it was seconded by Mr. Mertz. Mr. Tierney began a slide presentation and explanations which outlined the budget and revenues. He outlined figures for the anticipated 2009 revenues and the revenues actually received in 2009. He noted the anticipated shared revenues from the State taken by Legislative action after the Town's budget was set because of the problems the State was having in its budget. He then outlined how the downturn in the economy had affected Town revenues for things like vehicle registrations, investments, recycling revenues, etc. which led to a spending freeze implemented by the Town. He then explained the tax rate set by the DRA and how the tax rates are figured. He also showed how the school budget and the county budgets have affected the Town's budget process for 2010. All revenues to the town were down in 2009 and it was anticipated they could be further restricted in 2010 because of the general economic downturn and potentially greater cuts in state funding to towns by the State Legislature. The Selectmen began their 2010 budget work in September 2009 by asking Department heads not to exceed the 2009 operating budget levels, which they did, and no cost of living adjustments or raises were offered to Town employees, but there were still unavoidable increases that had to be absorbed in the 2010 budget. The increases included assessment and legal expenses for the DirecTV litigation, insurance and retirement costs for employees, fire fighters and police set by the State, as well as increases in the costs to the Town for liability, health insurance, workman's compensation and debt service. Election costs would be greater for 2010 because of the number of elections. The truck lease for the highway department was an additional cost for 2010 that was unavoidable. Additionally an inspection by the DOT outlined emergency repairs necessary for the Blake Brook Bridge. All these require funding as part of the 2010 budget. In the health insurance plan for Town employees a 16.4% increase in costs was scheduled for 2010. As a result, the Selectmen looked for and found a new health insurance plan which allowed them to keep the employee contributions at 10% (still representing a greater cost to employees than in 2009), it also gave them increased out of pocket expenses. Adopting the new health insurance plan significantly reduced the amount of increase for 2010. Other cost cuts were made within department budgets – for example the budget for salt and sand was reduced hoping for a light snowfall for the year. The resulting difference between the 2010 and the default budget is only approximately \$29,000. The net effect of the proposed budget, assuming all warrant articles are approved by voters, is that town taxes increase by 11 cents per thousand, or on a \$200,000 house it would mean a \$22.00 increase on the taxes. Dana Torsey asked if the 11 cents per thousand increase was just on the Town portion of the taxes, and Mr. Tierney stated that was correct – all the discussion tonight is just about the town portion of taxes. Kris Harmon asked if the expense for the Blake Brook Bridge was a repair or a replacement of the bridge. Mr. Tierney stated that the costs noted were for emergency repairs to the abutments that have to be done right away. The \$20,000 in Warrant Article 8 is for building the 20% matching funds necessary for replacement of the bridge as determined by engineers in the future. Twenty percent of replacement costs must be raised to get the project scheduled with DOT. Mr. Tierney then went through the department budgets by line, explaining what expenses were included in each heading. Neil Irvine asked about the line item for bridges under highways, noting there was no line item. Mr. Tierney advised, it has to be taken out of existing accounts. Patricia King asked about salaries for the departments and Mr. Tierney noted that the figures are for all expenses - payroll, maintenance, equipment, etc., within the department. Mr. Tierney then outlined the Warrant Articles 8-19 and the effect each had on the tax rate. A number of articles would be funded by grants or from the Special Revenue Fund and would not affect the Town tax rate. Robert Joseph then commended the Selectmen for a job well done. Mr. Tierney then noted a forecasted reduction to the School District Budget of \$300,000 to 400,000 could mean an adjustment to the tax rate. Marie Ross, Superintendent of the School District encouraged people to attend the School District Budget hearing on Friday night. Motion to move this forward was made by Mr. Bartley, seconded



by Mr. Tierney. The Moderator asked for a vote from eligible voters present and the motion was passed.

**Article # 8** Shall the Town raise and appropriate the sum of twenty thousand dollars (\$20,000) to be placed in the Town Bridge Repair or Replacement Fund, created by Town vote in 2008 under RSA 31:19-a for the purpose of repairing or replacing town owned bridges? The amount of the appropriation in this article is not included in the operating budget under Article 7. The Selectmen recommend this appropriation.

Mr. Kettenring read the Article. The article was moved by Mr. Bartley, seconded by Mr. Tierney. Two bridges, the Blake Brook Bridge and the Coolidge Woods Road over Wallace Brook. Pat King asked if the replacements were necessary immediately. Mr. Bartley said they needed to be replaced soon and action was necessary now to raise the funds. The vote by eligible attendees was unanimous in favor of approving the motion.

**Article # 9** Shall the Town raise and appropriate the sum of twelve thousand dollars (\$12,000) to be placed in the Town Vehicle Repair Expendable Trust Fund, created by Town vote in 1997 under RSA 31:19-a for the purpose of making major emergency repairs to town vehicles? The amount of the appropriation in this article is not included in the operating budget under Article 7. The Selectmen recommend this appropriation.

The article was read by Mr. Kettenring. The motion to move the article to voters was made by Mr. Bartley Seconded by Mr. Mertz. No questions were heard and the vote was unanimous to approve the motion.

**Article # 10** Shall the Town raise and appropriate the sum of thirty-two thousand six hundred and forty-five dollars (\$32,645) to purchase and equip a new Police cruiser? This consists of (\$24,220) for cruiser with extended warranty and (\$8,425) for equipment. The amount of the appropriation in this article is not included in the operating budget under Article 7. The Selectmen recommend this appropriation.

The article was read by Mr. Kettenring. The motion was moved by Chief Salmon, seconded by Mr. Tierney. Chief Salmon spoke and explained that was asking for the new vehicle, extended vehicle and equipment. He planned to remove equipment from the Explorer to equip the new vehicle and asked that the Explorer be retained as a back up/special use vehicle. There were no questions and the motion was unanimously passed.

**Article # 11** Shall the Town raise and appropriate the sum of four thousand two hundred dollars (\$4,200) for the purchase of three computers and software to replace existing workstations in the Police Department? This article is not included in the operating budget under Article 7. The Selectmen recommend this appropriation.

Moved by the Police Chief, seconded by Mr. Mertz. Chief Salmon spoke regarding the computers in the department currently. All have varying versions of software which do not work together. Patricia King asked what happened to the old computers, and Chief Salmon advised that as per state policy, they would be erased and sent to the White Farm for auction. With no other questions, the motion was unanimously passed by voters.

**Article # 12** Shall the Town raise and appropriate the sum of one hundred and twelve thousand one hundred and seventy dollars (\$112,170) for the certification training costs and wages related to Firefighter Level 1 & Level 2 for Fire Department personnel, with \$106,561.50 (95%) funded by an Assistance to Firefighters Grant (AFG) and the balance of \$5,608.50 (5%) raised from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 7. The Selectmen recommend this appropriation.

The article was read and a motion was made by Fire Chief Drake, seconded by Mr. Mertz. Chief Drake explained that in the process of grant applications last year, he found the Department was eligible for this funding grant. Currently only 33% of staff are Level 1 certified, and 14% are Level 2 certified. Mrs. King asked if the salaries are paid just for the training, and she was advised it was. She then asked what the cost to the town was for developing these grants. She was advised that the volunteer fire personnel assist the Chief in these grants with the exception of

the grant for a new Fire Station, which involved a professional to develop costs for the building. Janan Hays asked why the funds couldn't come from the Special Revenue Fund. Chief Drake explained the Fund gets its money from fees for ambulance service and the terms require that money go only for equipment for the Fire Department. Robert Bousquet asked if any of the grants were awarded yet. Chief Drake said none of the grants have been officially awarded as yet. However they were notified this grant had been modified, so unofficially they have been notified that they will get this training grant. Mr. Mertz asked that if the grant was not awarded, would the money be spent, and Chief Drake confirmed that if any grant is not awarded, no funds will be spent. Mr. Kettenring asked for a vote and the motion passed unanimously.

**Article # 13    Shall the Town raise and appropriate the sum of ninety five thousand five hundred and sixty dollars (\$95,560) for the purchase of Firefighting and Emergency Medical Services personal protective equipment (i.e., boots, helmets, pants, jackets, goggles, flashlights, hoods, gloves, etc...) for the Fire Department, and authorize the withdrawal of \$13,328 from the Fire Department Special Revenue Fund with the balance of \$82,232 funded by an Assistance to Firefighters Grant (AFG), with no amount to be raised from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 7. The Selectmen recommend this appropriation.**

The motion was moved by Chief Drake, seconded by Mr. Mertz. Chief Drake explained that this grant was applied for, a year previously. Since that application was made, some prices for items have gone up and some of the 36 items requested were determined by the Grant to be ineligible (still considered serviceable, etc.). The figure being requested from the Special Revenue Fund is the figure necessary to complete the purchases after the Grant money is applied. Kris Harmon asked if there were any extra items being purchased with this article, and the Chief explained there were none. A vote in favor of this motion was unanimous.

**Article # 14    Shall the Town raise and appropriate the sum of fifty three thousand dollars (\$53,000) to purchase a Vehicle Exhaust Extraction System for the Fire Station and authorize the withdrawal of \$2,650 (5%) from the Fire Department Special Revenue Fund with the balance of \$50,350 (95%) funded by an Assistance to Firefighters Grant (AFG), with no amount to be raised from taxation? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2011. The amount of the appropriation in this article is not included in the operating budget under Article 7. The Selectmen recommend this appropriation.**

The motion was made by Chief Drake, seconded by Mr. Mertz. Chief Drake explained the high level of emissions fumes was not only a threat to personnel; it was contaminating fire equipment stored in the station. The State Labor Board noted this health issue in July. This grant is a follow up from a previous grant which had been modified and this item had been removed. Bob Bacon asked if the system could be moved to a new Fire Station and the Chief confirmed it could. A unanimous vote approved the motion.

**Article # 15    Shall the Town raise and appropriate the sum of twenty six thousand dollars (\$26,000) for upgrades and repairs to the Fire Station, said amount consisting of the following: (\$7,500) apparatus bay light upgrades, (\$10,000) repair of side of building and (\$8,500) installation of fire alarm and burglar alarm system, with \$24,700 (95%) funded by an Assistance to Firefighters Grant (AFG) or other State and/or Federal Grant available and the balance of \$1,300 (5%) shall be raised from taxation? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2011. The amount of the appropriation in this article is not included in the operating budget under Article 7. The Selectmen recommend this appropriation.**

The motion was made by Chief Drake and seconded by Mr. Mertz. The Chief outlined the needs requiring this warrant article. Pat King asked why the repairs are necessary if they are trying to get a new fire station. Chief Drake noted that if they get the Fire Station this expenditure would not be spent. He anticipated in the next few weeks he should know if they got the grant. The vote to approve the motion was unanimous.

**Article # 16    Shall the Town raise and appropriate the sum of twenty four thousand five hundred dollars (\$24,500) to purchase an Emergency Generator and fuel supply for the Fire Station and authorize the**



**withdrawal of \$24,500 from the Fire Department Special Revenue Fund or a lesser amount if a State and/or Federal Grant became available for all or part of the cost, with no amount to be raised from taxation? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2011. The amount of the appropriation in this article is not included in the operating budget under Article 7. The Selectmen recommend this appropriation.**

The motion was made by the Chief and seconded by Mr. Tierney. Previously a Civil Defense generator became obsolete. A small generator is in place but is not sufficient. There were no questions. The vote was unanimous to approve the motion.

**Article # 17 Shall the Town raise and appropriate the sum of twenty-one thousand seven hundred dollars (\$21,700) to purchase Fire and Rescue equipment consisting of the remaining balance due for the purchase of two Stryker ambulance cots (\$17,200) and 10 pagers (\$4,500) for the Fire Department and authorize the withdrawal of \$21,700 from the Fire Department Special Revenue Fund, with no amount to be raised from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 7. The Selectmen recommend this appropriation.**

Moved by Chief Drake, seconded by Mr. Mertz. The current cots are manual and have had issues and failed to perform. The pagers are so old they cannot be repaired for less than \$100 and require repair more than once in a year. The vote to approve was unanimous.

**Article # 18 Shall the Town raise and appropriate the sum of eleven thousand dollars (\$11,000) for the necessary repairs and upgrade to address safety issues with the electrical wiring in the existing Fire Station? This article is not included in the operating budget under Article 7. The Selectmen recommend this appropriation.**

The Chief moved this article and it was seconded by Mr. Mertz. The Chief spoke to some of the non-code issues and problems with wiring that has been patched together over 40 years. Wesley Hays asked that if the grant came in for the fire station, would this be necessary. The Chief explained that it would take time to get into a new station, so these repairs would still need to be corrected to address safety issues. Janan Hays asked if the new station came through, would repairs be curtailed to just get through until a new Fire House was completed. The Chief advised some repairs would be to address safety issues until a new station was ready for occupation which could take a year. A vote in favor of the motion was unanimous.

**Article # 19 Shall the Town raise and appropriate the sum of three thousand eight hundred and sixty dollars (\$3,860) to purchase Forestry personal protective equipment (i.e., forestry shirts, helmets & goggles, etc.) and authorize the withdrawal of \$1,930 (50%) from the Fire Department Special Revenue Fund, with the balance of \$1,930 (50%) funded by a grant through the State of NH Division of Forest and Lands, and no amount to be raised from taxation? This article is not included in the operating budget under Article 7. The Selectmen recommend this appropriation.**

The motion was made by the Fire Chief, seconded by Mr. Tierney. There were no questions and the vote was approved.

**Article # 20 Shall the Town of New Hampton raise and appropriate funds totaling \$15,000 to Gordon-Nash Library for support of library operations within the town of New Hampton? This support is approximately 9% of the annual operating budget with the balance coming from Library trust funds. The Gordon-Nash Library provides internet access, book and video loans, reading and reference materials and children's programs to our patrons. (BY PETITION) The Selectmen recommend this appropriation.**

This was moved by Robert Hammond, seconded by Mr. Mertz. This was by petition. Mr. Hammond spoke explaining that for 120 years they have been operating from a trust fund which was severely depleted in the past several years. The vote to approve was unanimous.

**Article # 21 To see if the Town will vote to raise and appropriate the sum of \$973 (\$0.45 per resident) in this fiscal year for the American Red Cross Granite Chapter to help support disaster preparedness, response and recovery; blood services; Armed Forces emergency services; international aide; and health and safety training to the benefit of residents of New Hampton. (BY PETITION) The Selectmen recommend this appropriation.**

The Moderator read the article and noted this was by petition. The motion was made by Mr. Mertz, seconded by Mr. Tierney. Andrea Woolsey moved to delete the reference of “(\$0.45 per resident)” in the article. The amount was unchanged. A second on the amendment was made by Mike Dowal. Andrea Woolsey spoke to the article. Kris Harmon asked how the figure came to \$973. Mrs. Woolsey did not have an answer but guessed it was based on the number of residents in the town. There were no further questions and the vote to move the motion as amended was unanimous.

**Article # 22 To see if the Town will vote to adopt the Town of New Hampton Conflict of Interest Ordinance defining and regulating conflicts of interest for local officials and employees, whether elected or appointed?**

The motion was made by Mr. Bartley and Mr. Tierney seconded. Mr. Bartley noted the policy has always been in effect, and this ordinance is to put the policy on paper. Dana Torsey, asked if he was related to candidates would he still be able to work as a Ballot Clerk. He was told he could. Robert Bacon asked if this policy meant no full time employee of the town could serve in an elected position. It was confirmed that this was true. Alden Hofling asked for clarification of the phrase “directly related” and it was explained. There were no other questions and the vote to move the article was passed unanimously.

**Article # 23 To see if the Town will vote to authorize the Board of Selectmen to negotiate the Town Clerk/Tax Collector’s annual salary based on education and experience, for the new elected individual, within limits of the approved 2010 budget?**

The motion was made by Mr. Tierney and seconded by Mr. Bartley. Mr. Tierney spoke to the article and explained the Board of Selectmen felt that education; the experience and standards of the Town Clerk and Tax Collector’s associations were parameters to determine salary up to the maximum authorized by the budget. Currently someone without any training would be paid the same as someone fully versed in the responsibilities and duties of the job. Fran Wendelboe stated she felt it would be unfair for the new town clerk/tax collector to not know the salary before they ran. Andrew Harmon asked if the qualifications would be advertised before the election. It was explained that the position is elected and so no advertising is possible. Janan Hays stated she understood both sides of the issue but agreed it was unfair to change the salary after a commitment has been made. Sue Cagle asked what the range was. She was told there is no range currently but the figure in the budget could not be exceeded. Neil Irvine asked how the salary was set currently. It was explained the salary was set at \$38,900 in the budget this year. Patricia Torsey said she could understand giving a raise but to suggest lowering the salary now didn’t seem fair. Mr. Mertz said the current clerk was not running again so it wouldn’t be lowering a wage for anyone. Fran Wendelboe stated that if this could be done for the Town Clerk, then a first year Selectman could also get a reduced salary. Diane Gilson stated that people run knowing what the salary is when they run. Marie Ross stated she felt a range was reasonable, but asked if it wasn’t too late for this year because the candidates have already put themselves up for election to a position with this salary. Mr. Bartley noted that the budget was set. Mr. Kettenring asked if someone would like to make a motion to amend the article to authorize the Selectmen to develop a range for the next election, or some modification that would satisfy the electorate present. Fran Wendelboe stated she couldn’t recall a merit increase for the position over the years. Mr. Tierney disagreed and believed they had been granted as part of the budget process as submitted by the Tax Collector/Town Clerk. Kris Harmon asked if someone without experience was elected, would the difference in salary provide funding for training or was there a plan to utilize the funds remaining to help the untrained person? Mr. Tierney stated the training budget was separate from the salary. Sherman Ross applauded the effort, but stated he felt this was premature and needed to be honed before another election with some measurement of experience or training for each level of pay. Ralph Kirshner suggested it be voted down this year. Mr. Kettenring stated this could not be voted down, but an amendment could add the word “not” or in some other variation. The amendment has to be put in writing and presented to the Moderator. Mike



Dowal made the motion to add the word “not” which was seconded by Wesley Hays. Mr. Kettenring asked for a written copy. Andrew Harmon asked what the effect would be if this was voted down. Mr. Kettenring stated either way the Board could not implement a change in the salary. The vote by voice was not clear to the Moderator and he asked for hands. Those in favor passed the amendment as modified which now read:

**To see if the Town will vote to not authorize the Board of Selectmen to negotiate the Town Clerk/Tax Collector’s annual salary based on education and experience, for the new elected individual, within limits of the approved 2010 budget?**

Sherman Ross asked if a double negative gives them authority. Mr. Kettenring stated that was not the case because it does not grant authority. A woman asked if the DRA has to give authority for this warrant article. Mr. Kettenring stated that is not in this case because it is not a true revenue issue.

Neil Irvine asked if the amendment could read, “To see if the Town will vote to prevent the Board of Selectmen from negotiating...” Kris Harmon asked to amend the Article to read:

**To see if the Town will vote to authorize the Board of Selectmen to develop a plan to be able to negotiate the Town Clerk/Tax Collector’s annual salary range for approval by Town Meeting.**

This was seconded by Ralph Kirshner. Patricia King asked why this was necessary, and Mr. Kettenring explained that the Board feels that the financial considerations for experience were necessary for the benefit of the Town. Mrs. King asked why the Selectmen were putting this article before voters. The Moderator stated that anyone can put an article before voters, even selectmen. The modified amendment was read twice more for voters and a voice vote approved the amendment to the article. A second voice vote to move the article to voters in March was in favor.

**Article # 24 To see if the Town will authorize the Board of Selectmen to establish or amend fees for license, permits and inspections which are part of a regulatory program which has been established by vote of the town?**

The motion was moved by Mr. Mertz and seconded by Mr. Tierney. Mr. Mertz spoke to the article and explained that this article was required to ask voters if fees could be established for permits, licenses and inspections already required by State Law. There were no questions. A voice vote unanimously approved the motion.

**Article # 25 To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President.**

**Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines “marriage”.**

**(BY PETITION)**

The motion on the Article by petition was made by Tyler Simpson and seconded Gene Otis. Mr. Simpson spoke to the Article and stated that this wording was clear that it did not come down on either side of the issue, but asking that voters have a chance to vote on the issue. Albert Gray said that this directly contradicts the 14<sup>th</sup> amendment of the Constitution by excluding certain people. Mr. Simpson stated that this would just give people a chance to vote on the issue. Diane Gilson asked what the process would be to remove this article because she felt the article was offensive because it violates the separation between church and state by promoting a particular religious point of view. Mr. Kettenring stated that he had spoken with the Town Attorney regarding this article and was advised that it could not be removed from the ballot, but that an amendment could made. Ms. Gilson provided a written amendment to the Moderator. Seconded by Kris Harmon. Ms. Gilson read the following:

**To see if the Town will vote to not approve a resolution to be forwarded to our State Representatives, our State Senator, the Speaker of the House and the Senate President. Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines “marriage.”**

Christy Green stated she believed that article was not on the issue but whether voters could approve or not approve the amendment to the Constitution. Sue Cagle felt that the change would be confusing to voters and asked if a section could be deleted. The Moderator confirmed that could be done. She proposed the article should read:

**To see if the Town will vote to not approve any resolution relative to the issue of marriage.**

A gentleman made a point of order stating the article had been moved and seconded. Kris Harmon withdrew her second of the article read by Ms. Gilsum. Mrs. Gilson then withdrew her amendment. Ms. Cagle read her amendment as follows:

**To see if the town will vote to not send a resolution to State Representatives on the issue of marriage.**

The amendment was seconded by Andrew Harmon. Patricia Torsey suggested that the year "2010" be added so it wouldn't stop any future amendments. Ralph Kirshner spoke to the original amendment. He stated that regarding any issue, governing by referendum was dangerous and cited California as an example. A woman in the audience asked if amendments to an article by petition were allowed. The Moderator stated that he asked the Town Attorney this question specifically and was advised that it was permissible so long as the subject was retained. A woman commented that she was surprised that so many people were against allowing citizens to vote. Bob Bacon stated that this was not the venue to change the State Constitution. The Moderator then read the written amendment:

**To see if the town will vote to reject a resolution to be forwarded to our state representatives, our state senator, the speaker of the house and the Senate President defining marriage for the year 2010.**

Fran Wendelboe spoke to explain that 2/3 of the legislature has to support a change to the State Constitution, so it doesn't come to citizens until there is a super majority, in the same way education funding has not come before voters. She stated that citizens have relinquished their right to vote on these matters to their representatives. An amendment like this one to change the Constitution gives people the right to say they want to vote directly on an issue. A woman said that based on what Ms. Wendelboe said she believed we should go back to the original wording of the article. The Moderator stated that if the amendment was voted down, a vote on the original article wording would be appropriate. She believed there was not sufficient discussion on this issue. Fred Smith stated that the Constitution does not define marriage and that a petition for a referendum asking for that definition is appropriate for the Town to vote on. The Moderator then read the amendment and asked for a vote. The voice vote was not clear and he asked for a hand vote. Those in favor of the amendment were counted, followed by those against the amendment. The vote was tied and the Moderator voted to approve the amendment, and it was passed. The Moderator then asked for a vote in favor of moving the article to voters in March. The motion passed.

The Moderator Kenneth Kettenring then asked if there was any other business which may legally come before this meeting. A motion to adjourn was made and seconded by acclamation. The meeting adjourned at 10:11 PM.

Respectfully submitted,  
Alisa M. Schofield  
New Hampton Town Clerk



The polls were opened by Moderator Kenneth Kettenring at 11:00 a.m. at the Town House located on Meeting House Lane, New Hampton, New Hampshire for the purpose of voting by official ballot for town officers and warrant articles. Also, for the purpose of voting by official ballot for the Newfound Area School District officers and warrant articles. The polls closed at 7:00 p.m.

Ballot Inspectors present were Patricia Torsey, Mary Tierney, Regina Adams, Muriel Smith and Dana Torsey.

The results of the election for town officers and warrant articles were as follows:

<b>Selectman – 3 years:</b>	<b>Kenneth A Mertz</b>	<b>-</b>	<b>351</b>
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2 votes -	Pat King	1 vote -	Dana Torsey
1 vote -	John Shepard	1 vote -	Maurice Guyotte
1 vote -	Rick Thompson	1 vote -	Jamie Brunt
1 vote -	Clay Mazur	1 vote -	Charlie Piper
1 vote -	Joe Doakes		

<b>Louise M Tilton</b>	-	<b>55</b>
<b>Jessie Torsey Whalen</b>	-	<b>50</b>
<b>Barbara E Downing</b>	-	<b>24</b>
<b>Cynthia M. Hallberg-Torsey</b>	-	<b>274</b>

## Ken Kettenring - 357

1 vote -	Peter Gulick
1 vote -	Larry Cate
1 vote -	Bill Saber

Regina Schofield Adams	-	172
Christine Corrigan	-	178

## T. Holmes Moore - 359

**Sarah Dow Macgregor Scholarship Fund Committee-3 years:****Theo Denoncour****- 359****-Write-ins-****1 vote-****David Harlow****Warrant Article #2****Yes – 239 No – 168****Warrant Article #3****Yes – 216 No – 192****Warrant Article #4****Yes – 280 No – 123****Warrant Article #5****Yes – 274 No – 130****Warrant Article #6****Yes – 262 No – 128****Warrant Article #7****Yes – 244 No – 151****Warrant Article #8****Yes – 288 No – 110****Warrant Article #9****Yes – 292 No – 104****Warrant Article #10****Yes – 238 No – 156****Warrant Article #11****Yes – 282 No – 120****Warrant Article #12****Yes – 299 No – 100****Warrant Article #13****Yes – 308 No – 92****Warrant Article #14****Yes – 279 No – 114****Warrant Article #15****Yes – 291 No – 105****Warrant Article #16****Yes – 293 No – 104****Warrant Article #17****Yes – 296 No – 106****Warrant Article #18****Yes – 278 No – 124****Warrant Article #19****Yes – 291 No – 112****Warrant Article #20****Yes – 285 No – 122****Warrant Article #21****Yes – 305 No – 102****Warrant Article #22****Yes – 310 No – 84****Warrant Article #23****Yes – 289 No – 109****Warrant Article #24****Yes – 228 No – 164****Warrant Article #25****Yes – 221 No – 169****The results of the Newfound Area School District is as follows:****Article #1:****For School Board-3 years:****Alexandria-****Bonnie O'Brien-Poire -****79****Suzanne Cheney -****174****Bridgewater-****Laura Simula -****184****Vincent Paul Migliore-****96****For School District Moderator-1 year:****Edward M. (Ned) Gordon -****299****-Write-ins-****1 vote -****Paul Tierney****1 vote -****Michel Leduc****1 vote -****Bob Ulrich**



**For Budget Committee –**

**Alexandria–3 years**

**Harold T. Reilly Sr. -**

**243**

-Write-ins-

1 vote - Lorraine Jones  
1 vote - Daryl Lane

**Bridgewater–3 years**

**John Voelbel -**

**250**

-Write-ins-

5 votes -	Vincent Paul Migliore	1 vote-	Kim Sharpe
1 vote -	Carl Anderson, Jr	1 vote-	Mike Gelderman
1 vote -	Wayne Thompson	1 vote-	Harlie Putnam
1 vote-	Myrna Jenness		

**Groton–2 years**

-Write-ins-

2 votes-	Sharon Nelson	1 vote-	Sherri Coons
1 vote-	Hugh Jorgen	1 vote-	Michelle Escobar
1 vote-	Jennie Joyce	1 vote-	George Fletcher
1 vote-	Louis Lieto	1 vote-	Porta Jihger
1 vote-	Peter Bailey		

**Newfound Area School District – “Continued”:**

**Warrant Article #2**

Yes – 162 No – 221

**Warrant Article #3**

Yes – 170 No – 214

**Warrant Article #4**

Yes – 233 No – 153

**Warrant Article #5**

Yes – 178 No – 209

**Warrant Article #6**

Yes – 253 No – 132

**Warrant Article #7**

Yes – 236 No - 149

There were 394 regular ballots and 20 absentee ballots cast. A total of 414 voters out of 1612 registered voters in Town votes. This averages out to be 26%.

Respectfully submitted,  
Alisa M. Schofield  
New Hampton Town Clerk

**NEW HAMPTON APPROPRIATIONS APPROVED AT THE SECOND SESSION OF THE  
ANNUAL MEETING MARCH 09, 2010**

<u>Article #</u>	<u>Amount to be raised by Taxes</u>	<u>Amount NOT to be raised by Taxes</u>
1	\$ 0.00****	\$ 0.00
2	0.00****	0.00
3	0.00****	0.00
4	0.00****	0.00
5	0.00****	0.00
6	0.00****	0.00
7	2,237,023.35	0.00
8	20,000.00	0.00
9	12,000.00	0.00
10	32,645.00	0.00
11	4,200.00	0.00
12	5,608.50	106,561.50
13	0.00	95,560.00
14	0.00	53,000.00
15	1,300.00	24,700.00
16	0.00	24,500.00
17	0.00	21,700.00
18	11,000.00	0.00
19	0.00	3,860.00
20	15,000.00	0.00
21	973.00	0.00
22	0.00****	0.00
23	0.00****	0.00
24	0.00****	0.00
25	0.00****	0.00
	<b>\$2,339,749.85</b>	<b>\$329,881.50</b>

\*\*\*\*No Monies Appropriated\*\*\*\*

\*\*Article Failed\*\*



# **Town of New Hampton State of New Hampshire 2011 TOWN WARRANT**

**To the inhabitants of the Town of New Hampton, New Hampshire, in the County of Belknap, qualified to vote in town affairs:**

## **FIRST SESSION**

**You are hereby notified to meet at the New Hampton Community School for the First Session of the 2011 Town Meeting to be held at the New Hampton Community School, 191 Main Street, New Hampton on Wednesday, the 9<sup>th</sup> day of February next at 7:00 p.m. The First Session will consist of explanation, discussion and debate of the warrant articles which are attached, and will afford those voters who are present the opportunity to propose, debate and adopt amendments to the warrant articles.**

**In the event of an emergency cancellation, the Deliberative Session will be held on Thursday, February 10, 2011 at 7:00 p.m. at the same location.**

## **SECOND SESSION**

**You are also notified to meet for the Second Session of the 2011 Town Meeting, to vote by official ballot on the election of town officers and the warrant articles as they may have been amended at the First Session, to be held at the Town House, Town House Road, New Hampton on Tuesday, the 8<sup>th</sup> day of March next. Polls for voting by official ballot at the Town House will open at 11:00 a.m. and will close at 7:00 p.m. unless the town votes to keep the polls open to a later hour.**

1.) **Vote by official ballot on the election of Town Officers:**

Selectman for 3 years:

Nathaniel "Chip" Sawyer

Valerie A. Fraser

Town Treasurer for 3 years:

Gylene Salmon

Susan Blake

Trustee of Trust Funds for 3 years:

A. Alden Hofling

2.) **To see if the Town will vote to raise and appropriate the sum of two million four hundred thousand dollars (\$2,400,000) (gross budget) for the construction and original equipping of a new Public Safety Building for Police/Fire/Rescue/Emergency Management, and to authorize the issuance of not more than \$2,000,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33), and to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project, and to authorize the Selectmen to negotiate, issue, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof and to authorize the Selectmen to take any other action or to pass any other vote relative thereto; furthermore, to authorize the withdrawal of \$400,000 from the New Town Building(s) Construction and Land Purchase Fund, a Capital Reserve Fund established in 1999, created for this purpose and further, to raise and appropriate an additional sum of \$40,000**

for the first year's interest payment on the bond to be raised by taxation. The Selectmen recommend this appropriation. (3/5 ballot vote required).

3.) Shall the Town vote to expand the purpose of the expenditure of the Fire Department Equipment Special Revenue Fund, established in 1997 for the purchase of Fire Department equipment, to allow the use of the ambulance proceed funds to offset the cost of the annual bond payments for the Public Safety Building construction and equipment, furthermore to raise and appropriate twenty five thousand dollars (\$25,000) to partially fund the first year's interest payment on the Public Safety Building and to fund this appropriation by authorizing the withdrawal of this amount from said fund? This article shall become null and void if Article 2 above is not approved. The amount of the appropriation in this article is not included in the operating budget under Article 6. The Selectmen recommend this appropriation.

4.) Shall the Town authorize the Selectmen indefinitely, until rescinded by a future vote of the town meeting, to perform such selective timber harvesting on Town owned property under the Selectmen's management as the Selectmen shall deem to be appropriate from time to time by awarding contracts after a formal public process for the purpose of offsetting tax increases? The revenue from any such harvests shall be placed in the General Fund to offset taxes. The Selectmen recommend this article.

5.) Shall the Town raise and appropriate the sum of one hundred thousand dollars (\$100,000) for necessary repairs at the existing Fire Station: Repair of side of building (\$13,000), Wiring and lighting (\$13,500), Fire Alarm/Burglar/CO detection system (\$10,500), septic system repairs (\$10,000) and the installation of a Vehicle Exhaust Extraction System (\$53,000)? This article shall become null and void if Article 2 above is approved. The amount of the appropriation in this article is not included in the operating budget under Article 6. The Selectmen recommend this appropriation.

6.) Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling two million two hundred and forty-two thousand two hundred and twenty-one dollars and thirteen cents (\$2,242,221.13)? Should this article be defeated, the default budget shall be two million two hundred and forty thousand five hundred ninety-nine dollars and seventy-five cents (\$2,240,599.75), which is the same as last year, with certain adjustments required by previous action by the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in ANY other warrant articles.

7.) Shall the Town raise and appropriate the sum of thirty five thousand (\$35,000) to perform the first year of a 3-year assessment revaluation (3 year total cost of \$105,000), which includes the measuring, listing, and interior inspection of properties as well as data entry into a computerized assessing system? In 2013, before these new assessed values are implemented, there will be comprehensive field reviews, taxpayer hearings and a sales analysis to establish fair market value of the real estate for tax assessment purposes. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2013. The amount of the appropriation in this article is not included in the operating budget under Article 6. The Selectmen recommend this appropriation.

8.) Shall the town raise and appropriate the sum of one hundred and ninety seven thousand and twenty five dollars (\$197,025) for the installation of a new culvert, replacing the existing substandard culvert and improving drainage on Straits Road, with \$147,768.75 (75%) funded by a State of NH Hazard Mitigation Grant and the balance of \$49,256.25 (25%) raised from taxation? The location is 828' east of the Forest Pond Road intersection with Straits Road, in the vicinity of the residence at 899 Straits Road. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2012. The amount of the appropriation in this article is not included in the operating budget under Article 6. The Selectmen recommend this appropriation.



- 9.) Shall the Town raise and appropriate the sum of ten thousand dollars (\$10,000) to be placed in the Town Bridge Repair or Replacement Expendable Trust Fund, created by Town vote in 2008 under RSA 31:19-a for the purpose of repairing or replacing town owned bridges? The amount of the appropriation in this article is not included in the operating budget under Article 6. The Selectmen recommend this appropriation.
- 10.) Shall the Town raise and appropriate the sum of twenty nine thousand three hundred and ten dollars (\$29,310) to purchase and equip a new Police cruiser? This consists of (\$24,220) for cruiser with extended warranty and (\$5,090) for equipment. The amount of the appropriation in this article is not included in the operating budget under Article 6. The Selectmen recommend this appropriation.
- 11.) Shall the Town raise and appropriate the sum of six thousand four hundred and forty five dollars (\$6,445) for the purchase of a Radar Speed Trailer, 50% (\$3,222.50) funded by the NH Department of Highway Safety and the balance of 50% (\$3,222.50) raised from taxation? This article is not included in the operating budget under Article 6. The Selectmen recommend this appropriation.
- 12.) Shall the Town raise and appropriate the sum of four thousand eight hundred dollars (\$4,800) for the purchase of three computers to replace two existing workstations and laptop in the Police Department? This article is not included in the operating budget under Article 6. The Selectmen recommend this appropriation.
- 13.) Shall the Town raise and appropriate the sum of three thousand three hundred dollars (\$3,300) for the purchase of an IMC Software package for the Police Department? This article is not included in the operating budget under Article 6. The Selectmen recommend this appropriation.
- 14.) Shall the Town raise and appropriate the sum of three hundred and twenty five thousand dollars (\$325,000) for the purchase of a new Fire Truck to replace a 1988 KME Fire Truck, and to fund this appropriation by authorizing the withdrawal of \$50,000 from the Fire Department Special Revenue Fund with the balance of \$275,000 funded by an Assistance to Firefighters Grant (AFG), with no amount to be raised from taxation? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2012. The amount of the appropriation in this article is not included in the operating budget under Article 6. The Selectmen recommend this appropriation.
- 15.) Shall the Town raise and appropriate the sum of one hundred and two thousand dollars (\$102,000) for the purchase of a Forestry Truck to replace the existing 1991 Ford Forestry Truck, and to fund this appropriation by authorizing the withdrawal of \$5,100 (5%) from the Fire Department Special Revenue Fund with the balance of \$96,900 (95%) funded by an Assistance to Firefighters Grant (AFG), with no amount to be raised from taxation? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2012. The amount of the appropriation in this article is not included in the operating budget under Article 6. The Selectmen recommend this appropriation.
- 16.) Shall the Town raise and appropriate the sum of fifty three thousand dollars (\$53,000); for the purchase of fire hose (\$10,000), nozzles (\$10,500), gear extractor and dryer (\$13,000), thermal imaging camera (\$9,000), extrication pump and upgrades (\$10,500) and to fund this appropriation by authorizing the withdrawal of \$2,650 (5%) from the Fire Department Special Revenue Fund with the balance of \$50,350 (95%) funded by an Assistance to Firefighters Grant (AFG), with no amount to be raised from taxation? This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2012. The amount of the appropriation in this article is not included in the operating budget under Article 6. The Selectmen recommend this appropriation.
- 17.) Shall the Town raise and appropriate the sum of twenty four thousand dollars (\$24,000) for the purchase of Firefighting and Emergency Medical Services personal protective equipment (ie. bunker coats and pants, helmets, gloves, boots, etc...) for the Fire Department, and fund this appropriation by authorizing the withdrawal of \$24,000 from the Fire Department Special Revenue Fund, with no amount to be raised from taxation? The amount of the

appropriation in this article is not included in the operating budget under Article 6. The Selectmen recommend this appropriation.

18.) Shall the Town raise and appropriate the sum of ten thousand six hundred dollars (\$10,600) for the purchase of 20 pagers for the Fire Department, and to fund this appropriation by authorizing the withdrawal of \$10,600 from the Fire Department Special Revenue Fund, with no amount to be raised from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 6. The Selectmen recommend this appropriation.

19.) Shall the Town create an expendable trust fund under the provisions of RSA 31:19-a, to be known as the Fire Department Training Fund, for the purpose of covering the cost of mandatory training hours and course costs for any Federal, State, or Town mandated training requirements and to include Certified Firefighter Level I and Emergency Medical Technician -Basic Level and to raise and appropriate the sum of nine thousand dollars (\$9,000) to be placed in this fund, and appoint the selectmen as agents to expend the monies in this fund? The amount of the appropriation in this article is not included in the operating budget under Article 6. The Selectmen recommend this appropriation.

20.) Shall the Town raise and appropriate the sum of four thousand five hundred dollars (\$4,500) for the purchase of a Carbon Monoxide (CO) Detector for the ambulance and fund this appropriation by authorizing the withdrawal of \$4,500 from the Fire Department Special Revenue Fund, with no amount to be raised from taxation? The amount of the appropriation in this article is not included in the operating budget under Article 6. The Selectmen recommend this appropriation.

21.) Shall the Town modify the annual optional veteran's tax credit from \$200 to \$300, in accordance with RSA 72:28 for any person who served not less than 90 days in the armed forces of the United States in any qualifying war or armed conflict listed in the statute and was honorably discharged, or an officer honorably separated from service, or the spouse or surviving spouse of such resident? This tax credit also applies to any resident who was terminated from the armed forces because of a service connected disability, or the surviving spouse of such resident and the surviving spouse of any resident who suffered a service-connected death. The Selectmen recommend this article.

22.) To see if the Town will authorize the Board of Selectmen to sell for one dollar (\$1.00) to the State of New Hampshire approximately seven (7) acres +/- of landlocked property (identified on Tax Map R-19, Lot 32), which was tax deeded to the Town in 1979, to become part of the Scribner-Fellows State Forest to be used for conservation, recreation and/or forestry/timber management purposes? The Selectmen recommend this article.

23.) Shall the Town vote to make the Selectmen agents to expend from the Highway Department Building Capital Reserve Fund, established in 2004 for the purpose of building a salt shed at the Public Works Department? The Selectmen recommend this article.

24.) Shall the Town authorize the Selectmen to dispose of an unusable baler that was gifted to the Town of New Hampton in the most beneficial means available to the Town and any revenue will be deposited in the general fund to offset tax increases? The Selectmen recommend this article.

25.) To transact any other business, which may legally come before this meeting.

Given under our hands and seal this 31<sup>st</sup> day of January, in the year of our Lord two thousand and eleven.

Paul J. Tierney  
Kenneth A. Mertz  
Valerie A. Fraser  
**SELECTMEN OF NEW HAMPTON**



## New Hampton Budget

PURPOSES OF APPROPRIATION (RSA 32:4)	Appropriations 2010	Expenditures 2010	Appropriations 2011
<b>GENERAL GOVERNMENT:</b>			
Executive	202,502.08	199,956.07	204,588.09
Election, Registration & Vital	49,689.96	47,550.11	47,647.15
Financial Administration	46,721.51	42,233.89	44,907.69
Data Processing	19,350.00	18,486.16	18,550.00
Revaluation of Property	50,107.65	57,806.10	40,107.65
Legal Expense	35,000.00	45,619.19	35,000.00
Planning and Zoning	9,410.60	3,702.31	9,410.60
General Government Buildings	13,575.00	18,936.42	15,075.00
Cemeteries	6,500.00	5,000.00	6,500.00
Insurance	63,000.00	61,776.98	65,000.00
Regional Associations	50,459.73	50,459.73	66,480.73
<b>PUBLIC SAFETY:</b>			
Police Department	539,189.81	538,154.00	548,339.96
Fire Department	179,330.80	174,229.44	189,181.76
Emergency Medical Services	102,175.16	104,814.71	114,713.91
Emergency Management	1,438.25	419.72	469.13
<b>HIGHWAYS AND STREETS:</b>			
Highways & Streets	642,072.12	627,110.76	635,774.43
Street Lighting	1,000.00	902.32	900.00
<b>SANITATION:</b>			
Town Landfill	10,788.25	7,450.88	10,788.25
Solid Waste Transfer Station	160,468.37	136,983.45	134,442.72
<b>HEALTH:</b>			
Health Department	838.25	628.25	838.25
<b>ANIMAL CONTROL:</b>			
Animal Shelter	2,000.00	1,000.00	1,000.00
<b>WELFARE:</b>			
General Assistance	15,651.50	13,342.61	15,651.50
<b>CULTURE &amp; RECREATION:</b>			
Recreation Department	420.00	-	420.00
Patriotic Purposes	300.00	36.00	300.00
Old Home Day	2,700.00	2,430.11	3,800.00
Heritage Commission	275.00	-	275.00
<b>CONSERVATION:</b>			
Conservation Commission	880.00	880.00	880.00

DEBT SERVICE:			
Principal Long Term Notes	21,554.20	21,554.20	22,627.60
Interest Long Term Notes	4,625.11	4,625.11	3,551.71
Interest - Tax Anticipation Notes	5,000.00	2,194.90	5,000.00
<b>SUBTOTAL:</b>	<b>2,237,023.35</b>	<b>2,188,283.42</b>	<b>2,242,221.13</b>

WARRANT ARTICLES:

HWY Bridge Expendable Trust	20,000.00	20,000.00	
Town Vehicle Expendable Trust	12,000.00	12,000.00	
PD Cruiser	32,645.00	31,603.22	29,310.00
PD Workstations	4,200.00	4,200.00	4,800.00
FD Personnel Training(FF1 & 2)	112,170.00	38,910.35	
FD Equipment Grant	95,560.00	88,717.54	24,000.00
FD Vehicle Exhaust System	53,000.00	0.00	
FD Bldg Repairs, lights & alarm	26,000.00	0.00	
FD Emergency Generator (EOC)	24,500.00	24,500.00	
FD Equipment (Ambulance Cots & pagers)	21,700.00	21,700.00	
FD Electrical Repairs & Upgrade	11,000.00	0.00	
FD Forestry Protective Equipment	3,860.00	3,503.70	
PETITION -Gordon-Nash Library	15,000.00	15,000.00	
PETITION - American Red Cross	973.00	973.00	
Public Safety Building Bond			2,400,000.00
Public Safety Building Bond Interest			40,000.00
Special Revenue Withdrawal for PSB			25,000.00
FD Current Fire St. Repairs & Upgrade			100,000.00
Revaluation & Cyclical Assessment			35,000.00
Straits Road Culvert with Grant			197,025.00
Town Bridge Expendable Trust			10,000.00
PD Radar Speed Trailer			6,445.00
PD IMC Software Package			3,300.00
FD Fire Truck w/Grant			325,000.00
FD Forestry Truck w/Grant			102,000.00
FD Equipment Grant			53,000.00
FD Pagers (20)			10,600.00
FD Firefighter & EMS Training Exp.Trust			9,000.00
FD Carbon Monoxide (CO) Detector			4,500.00
<b>SUBTOTAL :</b>	<b>432,608.00</b>	<b>261,107.81</b>	<b>3,378,980.00</b>
<b>TOTAL APPROPRIATIONS</b>	<b>2,669,631.35</b>	<b>2,449,391.23</b>	<b>5,621,201.13</b>



	REVENUE 2010	ACTUAL REVENUE 2010	ESTIMATED REVENUE 2011
<b>SOURCES OF REVENUE</b>			
TAXES:			
Land Use Change Taxes	17,000.00	17,063.00	12,000.00
Yield Taxes	12,000.00	12,011.00	16,000.00
Gravel Yield Taxes	1,900.00	1,917.00	1,900.00
Payment in Lieu of Taxes	0.00	0.00	0.00
Interest & Penalties on Taxes	50,000.00	55,181.00	50,000.00
LICENSES, PERMITS AND FEES:			
Business Licenses & Permits	300.00	495.00	300.00
Motor Vehicle Permit Fees	325,000.00	335,550.00	325,000.00
Building Permits	500.00	550.00	1,000.00
Other Licenses, Permits, Fees	2,500.00	5,914.00	3,300.00
FROM FEDERAL GOVERNMENT:			
Federal Grant	265,773.00	183,881.00	570,016.00
INTERGOVERNMENTAL REVENUES-			
Shared Revenues	0.00	0.00	0.00
Rooms & Meals	96,988.00	96,988.00	96,988.00
Highway Block Grant	95,643.00	95,643.00	107,048.00
Reimb. a/c State-Federal			
Forest Land	333.00	333.00	333.00
Reimb. a/c Flood Control	25,100.00	25,100.00	25,100.00
Other - forest fires, grants..	7,200.00	5,013.00	5,000.00
CHARGES FOR SERVICES:			
Income from Departments	30,000.00	43,272.00	30,800.00
Rent of Town Property	0.00	0.00	0.00
Other Charges	2,000.00	2,684.00	2,000.00
MISCELLANEOUS REVENUES:			
Sale of Municipal Property	0.00	0.00	2,000.00
Interest on Investments	4,000.00	3,946.00	2,500.00
Other -Ins. Dividends, Reimb. & Claims, Misc	8,000.00	8,661.00	5,300.00
OTHER FINANCING SOURCES:			
Withdrawals from Capital	0.00	0.00	400,000.00
Reserves			
Withdrawals from General	0.00	0.00	0.00
Fund Trusts			
Withdrawals from Special	64,108.00	49,030.00	121,850.00
Revenue Funds			
Proceeds from Long Term Bonds			2,000,000.00
Voted from Surplus	0.00	0.00	0.00
Fund Balance("Surplus")	200,000.00	200,000.00	200,000.00
<b>TOTAL REVENUES AND CREDITS</b>	<b>\$1,208,345.00</b>	<b>\$1,143,232.00</b>	<b>\$3,978,435.00</b>

# Comparative Statement of Appropriations and Expenditures

TITLE OF APPROPRIATION	Appropriations	Receipts & Refunds	Expenditures	Balance/Overdraft	Appropriations
TOWN CHARGES:					
Executive	202,502.08 (a)	1,406.64	199,956.07	3,952.65	204,588.09
Election, Registration & Vital Statistics	49,689.96		47,550.11	2,139.85	47,647.15
Financial Administration	46,721.51		42,233.89	4,487.62	44,907.69
Data Processing	19,350.00		18,486.16	863.84	18,550.00
Revaluation of Property	50,107.65		57,806.10	(7,698.45)	40,107.65
Legal Expense	35,000.00		45,619.19	(10,619.19)	35,000.00
Planning and Zoning	9,410.60 (b&c)	3,649.17	3,702.31	9,357.46	9,410.60
General Government Buildings	13,575.00		18,936.42	(5,361.42)	15,075.00
Cemeteries	6,500.00		5,000.00	1,500.00	6,500.00
Insurance	63,000.00		61,776.98	1,223.02	65,000.00
Regional Associations	50,459.73		50,459.73	-	66,480.73
Street Lighting	1,000.00		902.32	97.68	900.00
Town Landfill	10,788.25		7,450.88	3,337.37	10,788.25
Health Department	838.25		628.25	210.00	838.25
Animal Control	2,000.00		1,000.00	1,000.00	1,000.00
Welfare	15,651.50 (d)	2,254.20	13,342.61	4,563.09	15,651.50
Recreation Department	420.00		-	420.00	420.00
Patriotic Purposes	300.00		36.00	264.00	300.00
Old Home Day	2,700.00 (e)	125.50	2,430.11	395.39	3,800.00
Heritage Commission	275.00		-	275.00	275.00
Conservation Commission	880.00		880.00	-	880.00
Principal - Lease payments	21,554.20		21,554.20	-	22,627.60
Interest - Lease payments	4,625.11		4,625.11	-	3,551.71
Debt Service	5,000.00		2,194.90	2,805.10	5,000.00
TOTAL TOWN CHARGES	612,348.84	7,435.51	606,571.34	13,213.01	619,299.22
OTHER TOWN DEPARTMENTS:					
Highway Department	642,072.12 (f)	175.00	627,110.76	15,136.36	635,774.43
Solid Waste Transfer Station	160,468.37 (g)	26,785.24	136,983.45	50,270.16	134,442.72
Police Department	539,189.81 (h)	8,923.50	538,154.00	9,959.31	548,339.96
Fire Department	179,330.80 (i)	1,766.85	174,229.44	6,868.21	189,181.76
Emergency Medical Services	102,175.16		104,814.71	(2,639.55)	114,713.91
Emergency Management	1,438.25		419.72	1,018.53	469.13
TOTAL OTHER TOWN DEPARTMENTS	1,624,674.51	37,650.59	1,581,712.08	80,613.02	1,622,921.91
SUBTOTALS:	2,237,023.35		2,188,283.42		2,242,221.13



WARRANT ARTICLES:			
Town Bridge Expendable Trust	20,000.00	-	
Town Vehicle Repair Expendable Trust	12,000.00	-	
PD Cruiser & Equipment	32,645.00	1,041.78	29,310.00
PD Computers	4,200.00	-	4,800.00
FD FF1 & FF2 Training Grant	112,170.00	73,259.65	
FD Firefighter & EMS Protective Equipmt	95,560.00	6,842.46	24,000.00
FD Vehicle Exhaust System	53,000.00	53,000.00	
FD Repairs to Fire Station	26,000.00	26,000.00	
FD Emergency Generator	24,500.00	-	
FD Ambulance Cots and Pagers	21,700.00	-	
FD Electrical Repair at Station	11,000.00	11,000.00	
FD Forestry Protective Equipment	3,860.00	356.30	
PETITION - Gordon-Nash Library	15,000.00	-	
PETITION - American Red Cross	973.00	-	
Public Safety Building Bond			2,400,000.00
Public Safety Building Bond Interest			40,000.00
Special Revenue Withdrawal for PSB			25,000.00
FD Current Fire St. Repairs & Upgrade			100,000.00
Revaluation & Cyclical Assessment			35,000.00
Straits Road Culvert with Grant			197,025.00
Town Bridge Expendable Trust			10,000.00
PD Radar Speed Trailer			6,445.00
PD IMC Software Package			3,300.00
FD Fire Truck w/Grant			325,000.00
FD Forestry Truck w/Grant			102,000.00
FD Equipment Grant			53,000.00
FD Pagers (20)			10,600.00
FD Firefighter & EMS Training Exp. Trust			9,000.00
FD Carbon Monoxide (CO) Detector			4,500.00
WARRANT ARTICLES TOTAL:	432,608.00	171,500.19	3,378,980.00
TOTAL ALL APPROPRIATIONS:	2,669,631.35	2,449,391.23	5,621,201.13
(a) Regulations, copies, bldg. permits			(i) Fire reports, forest fires, etc.
(b) Planning Board Application fees and regulations			(f) Driveway Permits
(c) Zoning Board of Adjustment Application fees			(g) Recycling, C&D charges...
(d) Welfare Reimbursements			(h) Special Details, fines, fees

## Statement Of Appropriations And Taxes Assessed

### APPROPRIATIONS:

Executive	202,502
Election, Registration & Vital Records	49,690
Financial Administration	46,721
Data Processing	19,350
Revaluation of Property	50,108
Legal Expense	35,000
Planning and Zoning	9,411
General Government Buildings	13,575
Cemeteries	6,500
Insurance	63,000
Regional Associations	50,460
Police Department	539,190
Fire Department	179,331
Emergency Medical Services	102,175
Emergency Management	1,438
Highways & Streets	642,072
Street Lighting	1,000
Town Landfill	10,788
Solid Waste Transfer Station	160,468
Health Department	838
Animal Control	2,000
Welfare	15,652
Recreation Department	420
Patriotic Purposes	300
Old Home Day	2,700
Heritage Commission	275
Conservation Commission	880
Principal - Lease Payments	21,554
Interest - Lease Payments	4,625
Interest - Tax Anticipation Notes	5,000
HWY Bridge Expendable Trust	20,000
Town Vehicle Expendable Trust	12,000
PD Cruiser	32,645
PD Workstations	4,200
FD Personnel Training(FF1 & 2)	112,170
FD Equipment Grant	95,560
FD Vehicle Exhaust System	53,000
FD Bldg Repairs, lights & alarm	26,000
FD Emergency Generator (EOC)	24,500
FD Equipment (Ambulance Cots & pagers)	21,700
FD Electrical Repairs & Upgrade	11,000
FD Forestry Protective Equipment	3,860
PETITION -Gordon-Nash Library	15,000
PETITION - American Red Cross	973

SUBTOTAL:	2,669,631
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### LESS ESTIMATED REVENUES & CREDITS:

Land Use Change Taxes	17,000
Yield Taxes	12,000
Gravel Yield Taxes	1,900



Payment in Lieu of Taxes	0
Interest & Penalties on Taxes	50,000
Business Licenses & Permits	300
Motor Vehicle Permit Fees	325,000
Building Permits	500
Other Licenses, Permits, Fees...	2,500
Federal Grant	265,773
Shared Revenue	0
Rooms & Meals Tax Distribution	96,988
Highway Block Grant	95,643
Reimb. a/c State-Federal Forest Land	333
Reimb. a/c Flood Control	25,100
Other - forest fires, grants...	7,200
Income from Departments	30,000
Other Charges	2,000
Sale of Municipal Property	0
Interest on Investments	4,000
Other - Insurance Dividends & Claims	8,000
Special Revenue Fund	64,108
Capital Reserve Funds	0
Voted from Fund Balance	0
Unreserved Fund Balance -Reduce Taxes	200,000
<b>TOTAL REVENUES:</b>	<b>1,208,345</b>

Total Town Appropriations	2,669,631
Less Revenues and Credits	-1,208,345
Net Town Appropriations	1,461,286
School Appropriations	3,266,195
County Appropriations	406,456
State Education Appropriations	663,557
<b>Total of Town, School, County and State</b>	<b>5,797,494</b>
Less Shared Revenues and Credits	0
Less Adequate Education Grant	-784,885
Net	5,012,609
<b>Add: War Service Credits</b>	<b>32,200</b>
Overlay	150,865
<b>Property Taxes to be Raised</b>	<b>5,195,674</b>
Less: War Service Credits	-32,200
<b>Tax Commitment</b>	<b>5,163,474</b>

<b>TAX RATES:</b>	Town	\$4.92	
	School	\$7.44	
	State	\$2.14	
	County	\$1.22	
<b>TOTAL TAX RATE:</b>		<b>\$15.72</b>	per One Thousand Dollars of Valuation

#### PROOF OF RATE

	Assessed Value	Tax Rate	
State Education Tax (no utilities)	310,524,767	2.15	663,557
All Other Taxes	333,663,517	13.58	4,532,117
			<b>5,195,674</b>

## Financial Report

### ASSETS:

#### Cash:

In custody of Treasurer

General Fund	1,513,747.16
Conservation Commission	58,372.52
Fire Department Equipment Fund	177,959.32
Central Street Bridge Sidewalk Escrow	12,046.00

\$ 1,762,125.00

#### Capital Reserve Funds:

Highway Equipment	1,204.44
Flood Control	-
Conservation Easements	11,455.24
Fire Department Equipment	1,724.08
Town Building and Land	486,151.32
Highway Department Building	34,065.83

Total Capital Reserve Funds 534,600.91

#### Expendable Trust Funds:

Town Bridge Repair or Replacement	30,188.64
Town Building Maintenance	9,378.13
Town Building Planning & Design Fund	1,062.91
Town Vehicle Repair Fund	23,555.61
Gravestone Maintenance Fund	6,167.96
Federal/State Surplus Fund	3,066.50

Total Expendable Trust Funds 73,419.75

Due Town from Trustees of Trust Funds	4,520.72
Due Town from State of NH	61,650.19
Due Town from Federal Government	183,102.00
Due Town from Special Revenue Fund	49,029.85
Due Town from Other	-
Petty Cash Accounts	500.00

298,802.76

#### Unredeemed Taxes:

Levy of 2009	110,193.77
Levy of 2008	56,101.51
Levy of 2007	13,213.73
Levy of 2006	9,373.90
Levy of 2003-2005	7,430.88

Total Unredeemed Taxes 196,313.79

#### Uncollected Taxes:

Levy of 2010	400,679.49
In Lieu of Taxes	-
Current Use Penalty	14,995.00
Yield Taxes	223.28
Gravel Taxes	30.00
NSF Charges	30.54

Total of Uncollected 415,958.31



Disabled Tax Liens:

Levy of 2009	1,281.06
Levy of 2008	1,226.17
Levy of 2007	1,143.57
Levy of 2006	1,112.90
Levy of 2005	909.05
Levy of 2004	974.51
Levy of 2003	930.16
Levy of 2002	889.33
Levy of 2001	915.42
Levy of 2000	1,034.89
Levy of 1999	1,127.85
Levy of 1998	984.14
Levy of 1997	930.93
Levy of 1996	1,000.00
Levy of 1995	852.37
Levy of 1994	1,125.00

Total of Disabled Liens	16,437.35
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Allowance for Uncollected	(85,000.00)
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Allowance for Disabled Liens	(16,437.35)
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TOTAL	3,196,220.52
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Fund Balance - December 31, 2009	603,088.00
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Fund Balance - December 31, 2010	685,354.38
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Reserved Fund Balance - 12/31/2010	24,277.99
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Change in Financial Condition	
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Increase Fund Balance	82,266.38
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LIABILITIES

Accounts Owed by the Town:

Unexpended Special Appropriations:

Conservation Commission Fund	58,372.52
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School District Payable	1,531,867.00
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Due Acct Payable	-
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Tax Anticipation Note	-
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Total Accounts Owed by the Town	1,590,239.52
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Due to Other	-
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Due to Overpayments	-
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Due to Conservation Commission from Town	17,063.00
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Encumbered Funds

Fire Dept Training FF1 & FF2 Grant	73,259.65
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Central Street Bridge - Certified Eros.	8,000.00
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Capital Reserve Funds:		
Highway Equipment	1,204.44	
Flood Control	-	
Conservation Easements	11,455.24	
Fire Department Equipment	1,724.08	
Town Building and Land	486,151.32	
Highway Department Building	34,065.83	
		534,600.91
Expendable Trust Funds:		
Town Bridge Repair or Replacement	30,188.64	
Town Building Maintenance	9,378.13	
Town Building Planning & Design Fund	1,062.91	
Town Vehicle Repair Fund	23,555.61	
Gravestone Maintenance Fund	6,167.96	
Federal/State Surplus Fund	3,066.50	
		73,419.75
Special Revenue Fund		
Fire Department Equipment		177,959.32
Central Street Bridge Sidewalk Escrow		12,046.00
TOTAL LIABILITIES		2,486,588.15
Fund Balance - Current Surplus		685,354.38
Fund Balance - Reserved Surplus		24,277.99
		3,196,220.52



## Statement Of Receipts

### LOCAL TAXES 2010:

Property Taxes	4,765,441.35
In Lieu of Taxes	-
Yield Taxes	8,605.84
Current Use Penalty	18,831.00
Earth Excav. Yield Tax	1,886.62
Overpayments	-
Interest on Taxes	6,758.55
Fees for - NSF	-
Miscellaneous	-

4,801,523.36

### LOCAL TAXES - PREVIOUS YEARS:

Property Taxes	1,501,376.79
In Lieu of Taxes	-
Current Use Penalty	8,275.00
Yield Taxes	1,946.38
Gravel Taxes	-
Overpayments	-
Interest and Costs on Taxes	59,706.89
Other Charges	86.08

1,571,391.14

### STATE OF NEW HAMPSHIRE:

State - Shared Revenue	-
State - Rooms & Meals	96,987.87
Highway Block Grant Aid	95,643.15
Reimb.State & Fed. Forest Lands	332.51
Reimb. Flood Control Lands	25,100.05
State Bridge Aid	712,436.65
Other - forest fires, grants....	5,013.56

935,513.79

### FEDERAL GOVERNMENT:

Federal Entitlement Lands	-
FEMA Disaster Relief Funds	187,072.65

187,072.65

### LOCAL SOURCES EXCEPT TAXES:

#### TOWN CLERK:

Auto Fees	335,549.50
Dog Licenses	3,786.00
Vital Statistics	977.00
UCC fees	495.00
Marriage Fees	665.00
Boat Registrations	939.20
Miscellaneous Fees	570.84
NSF Fees	244.32
Overpayment	-

343,226.86

**DEPARTMENTS:**

Business Licenses & Vendor Fees	500.00
Building Permits	550.00
Selectmen's Office Sales & Rec.	1,406.64
Planning Board fees & Copies	1,737.32
Zoning Board fees	1,911.85
Police Dept. Report Copies	485.00
Police Dept. Miscellaneous	762.61
Police Dept. Special Details	4,992.02
Police Dept. District Court Fines	2,308.87
Police Dept. Ordinance Fines	375.00
Fire Dept. Report Copies	15.00
Fire Dept. Reimb.for Forest Fires	-
Fire Dept. Miscellaneous	1,751.85
Ambulance Reports	30.00
Highway Dept. Driveway Permits	175.00
Highway Dept. Miscellaneous	-
Recreation Miscellaneous	-
Welfare Reimbursement	2,254.20
Old Home Day Sales	125.50
Sale of Recyclables	19,095.24
Tires, Refrigerators, C& D, etc.	7,690.00
Other	1,038.00
Sale of Town Property	-
Rental of Town Property	-
Interest on Investments	3,946.38
Insurance Refunds & Reimb.	6,037.22
Miscellaneous	2,624.21
NSF Checks	-
NSF Fee	25.00
Bank Adjustments	15.36

59,852.27

**CAPITAL RESERVES:**

Flood Control - Central St Brdg	15,919.02
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**SPECIAL REVENUE FUND**

3,993.00

**EXPENDABLE TRUST FUNDS:**

Town Vehicle Repair	12,524.48
Town Building Repair & Maint.	-

**TAX ANTICIPATION NOTE**

600,000.00

**NSF CHECK - Tax Collector**

(2,812.50)

**TOTAL RECEIPTS**

8,528,204.07

**Balance January 1, 2010**

519,691.25

**GRAND TOTAL**

9,047,895.32



## Statement Of Payments

### EXECUTIVE

Salaries	9,000.00
Full-time Wages	83,110.20
Part-time Wages	28,862.28
Overtime	201.78
Longevity Pay	1,000.00
Employee Health Insurance	31,830.24
Employee Other Insurance	3,294.12
Social Security	7,573.91
Medicare	1,772.41
NH Retirement	7,702.21
Auditing Services	8,504.00
Telephone	2,639.88
Professional Services	1,929.00
Stenographer Services	0.00
Copier Maintenance & Supplies	3,242.93
Printing & Advertising	3,986.28
Town Newsletter	-
Dues, Subscriptions & Conferences	1,704.20
Registry Fees	202.94
Office Supplies	1,024.41
Postage	2,311.32
Miscellaneous	63.96

199,956.07

### TOWN CLERK

Salary	20,048.18
Part-time Wages	4,970.89
Longevity Pay	-
Employee Health Insurance	4,232.74
Employee Other Insurance	467.73
Social Security	1,588.66
Medicare	371.55
NH Retirement	1,848.97
Training & Education Reimb.	246.76
Telephone	338.30
Contract Services	1,437.00
Printing & Advertising	642.84
Dues & subscriptions & Conf.	608.95
Office Supplies	416.51
Postage	1,540.92
Equipment	449.99
Miscellaneous	569.75

39,779.74

### ELECTION

Ballot Clerks Wages	886.86
Moderator & Supervisors	1,606.50
Contract Services	792.00
Advertising & Printing	4,228.84
Office Supplies	159.17
Miscellaneous	97.00

7,770.37

**TAX COLLECTION**

Salary	20,426.18
Part-time Hourly Wages	4,581.13
Longevity Pay	-
Employee Health Insurance	4,232.70
Employee Other Insurance	467.67
Social Security	1,512.87
Medicare	353.74
NH Retirement	1,848.96
Training	140.00
Telephone	338.26
Contract Services	0.00
Dues, Subscriptions & Conference	562.78
Registry Fees	324.06
Office Supplies	1,459.87
Postage	2,900.95

39,149.17

**TREASURER & TRUSTEES**

Salary	2,500.00
Deputy Wages	120.00
Social Security	162.44
Medicare	37.98
Bank Fees	103.94
Dues, Subscrip., Conferences....	25.00
Office Supplies	135.36

3,084.72

**DATA PROCESSING**

Systems Support	11,574.00
Software Upgrades	515.00
Supplies	597.23
Maintenance & Repair	4,600.00
Hardware	1,199.93

18,486.16

**REVALUATION OF PROPERTY**

Part-time Wages	0.00
Social Security	0.00
Medicare	0.00
Contract Services	57,806.10

57,806.10

**LEGAL EXPENSE**

Legal Services	45,619.19
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45,619.19

**PLANNING BOARD**

Part-time Wages	199.64
Social Security	12.38
Medicare	2.90
Contract Services	0.00
Stenographer Services	0.00
Printing & Advertising	743.30
Dues, Subscriptions & Conferences	0.00
Registry Fees	161.00
Office Supplies	0.00
Postage	482.31
Miscellaneous	-

1,601.53



**ZONING BOARD OF ADJUSTMENT**

Part-time Wages	224.79
Social Security	13.96
Medicare	3.27
Stenographer Services	0.00
Advertising	1,130.76
Dues, Subscriptions & Conferences	55.00
Office Supplies	0.00
Postage	673.00

2,100.78

**GENERAL GOVERNMENT BUILDINGS**

Custodial Services	1,590.00
Electricity	5,705.44
Water & Sewer	4,866.75
Repairs & Maintenance	6,023.14
Supplies	651.09
Furniture & Equipment	100.00
Miscellaneous	-

18,936.42

**CEMETERIES**

Cemetery Contract Services	-
Cemetery Association Fee	5,000.00

5,000.00

**INSURANCE**

Unemployment Compensation	2,249.95
Workers Compensation	27,885.26
Property & Liability	31,641.77

61,776.98

**REGIONAL ASSOCIATIONS**

Newfound Area Nursing Association	14,725.00
Tapscott-Thompson Community Center	22,475.00
Lakes Region Planning Commission	1,904.00
Lakes Region Community Service	300.00
New Beginnings	700.00
Community Action Program	7,186.00
New Hampton Historical Society	350.00
Genesis Behavioral Health Agency	2,819.73

50,459.73

**POLICE DEPARTMENT**

Full-time Wages	270,054.41
Part-time Wages	28,948.16
Overtime	19,843.85
Call Time	1,431.36
Training Time	586.12
Special Duty	5,397.38
Longevity	500.00
Employees Health Insurance	95,490.56
Employees Other Insurance	9,765.19
Social Security	1,841.90
Medicare	4,738.12
NH Retirement	42,420.64
Training	841.63
Telephone/Cellphone	3,508.63
Medical Services	0.00
Photo Lab	4.49

Custodial Services	1,590.00
Support/Professional Services	7,130.28
Heat/Propane	2,624.18
Building Repair & Maintenance	2,849.05
Dues, Subscriptions, & Conferences	704.85
General Supplies & Equipment	6,549.96
Office Supplies	3,313.79
Postage	376.80
Equipment Maintenance & Repairs	874.66
Vehicle Fuel	16,307.74
Vehicle Repairs & Maintenance	6,607.72
Books & Periodicals	851.68
Departmental Uniforms	2,852.25
Miscellaneous	148.60

538,154.00

#### **FIRE DEPARTMENT**

Full-time Wages	0.00
Part-time Wages	110,580.73
Part-time Wages - Forestry	0.00
Overtime	0.00
Wages - Mechanic	1,026.31
Employee Health Insurance	0.00
Other Employee Insurances	0.00
Social Security	6,360.55
Medicare	1,609.38
NH Retirement System	186.00
Training	2,449.00
Telephone & Cellphone	2,236.68
Immunizations & Physicals	0.00
Contract Services	1,248.95
Electricity	3,098.85
Heating Fuel	2,286.49
Water & Sewer	465.75
Building Maintenance & Repair	3,276.33
Dues, Subscriptions & Conferences	2,071.55
Supplies	2,053.90
Postage	19.92
Equipment Maintenance & Repair	5,875.13
Vehicle Fuel	4,941.10
Vehicle Maintenance & Repairs	5,971.33
Departmental Supplies	9,031.85
Equipment	9,439.64
Miscellaneous	0.00

174,229.44

#### **AMBULANCE**

Part-time Wages	72,968.92
Social Security	4,562.53
Medicare	1,067.06
Training	3,296.50
Immunizations & Physicals	0.00
Professional Services	7,432.19
Dues, Subscriptions, & Conferences	400.00
Vehicle Fuel	324.11
Equipment Maint. & Repair	2,787.02



Vehicle Maintenance & Repair	3,619.79	
Departmental Supplies	5,113.14	
Equipment	3,243.45	
Miscellaneous	0.00	
		104,814.71
<b>EMERGENCY MANAGEMENT</b>		
Salary	0.00	
Social Security	0.00	
Medicare	0.00	
Telephone, Cellphone & Pagers	419.72	
Departmental Supplies	-	
		419.72
<b>HIGHWAY DEPARTMENT</b>		
Full-time Wages	164,866.11	
Part-time Wages	3,870.00	
Overtime	23,738.32	
Longevity Pay	500.00	
Employee Health Insurance	72,136.07	
Employee Other Insurance	7,605.26	
Social Security	12,128.17	
Medicare	2,836.45	
NH Retirement System	17,777.05	
Telephone, Cellphone & Pagers	1,636.47	
Medical Services	544.00	
Contract Services	16,999.24	
Electricity	3,632.20	
Heating Fuel	2,582.05	
Building Maintenance & Repair	15,443.48	
Equipment Rental	9,857.00	
Dues, Subscriptions & Conferences	497.85	
Equipment Maintenance & Repair	9,499.56	
Vehicle Fuel, Oil & Grease	33,207.16	
Sand, Cold Patch & Gravel	34,654.65	
Winter Sand & Salt	34,260.74	
Vehicle Maintenance & Repair	26,197.39	
Department Equipment & Supplies	13,728.30	
Miscellaneous	0.00	
Highway Block Grant	118,913.24	
		627,110.76
<b>STREET LIGHTING</b>		
Street Lighting	902.32	
		902.32
<b>SOLID WASTE TRANSFER STATION</b>		
Full-time Wages	19,946.74	
Part-time Wages	15,805.01	
Social Security	2,052.86	
Medicare	480.09	
NH Retirement	1,501.29	
Contract Services	1,838.75	
Hauling Services	18,953.63	
Landfill Tipping Fees	70,365.42	
Electricity	2,071.95	
Building Maintenance & Repair	153.41	
Equipment Rental	-	
Dues, Subscriptions & Conference	257.55	

Equipment Maintenance & Repairs	119.98	
Department Supplies	3,436.77	
Miscellaneous	-	136,983.45
<b>LANDFILL</b>		
Hourly Wages	-	
Social Security	-	
Medicare	-	
Engineering Services	1,941.19	
Electricity	264.00	
Maintenance & Repair	5,245.69	
Miscellaneous	-	7,450.88
<b>HEALTH</b>		
Salary	500.00	
Part-time Wages	-	
Social Security	31.00	
Medicare	7.25	
Dues, Subscriptions & Conferences	90.00	
Miscellaneous	-	628.25
<b>ANIMAL CONTROL</b>		
Animal Control	1,000.00	1,000.00
<b>WELFARE</b>		
Part-time Wages	605.14	
Social Security	37.49	
Medicare	8.77	
Medical	387.00	
Electricity	1,006.72	
Heating Fuel/Propane	1,114.75	
Rent Expenses	9,137.74	
Dues, Subscriptions & Conferences	30.00	
Vehicle Fuel	15.00	
Food Vouchers	0.00	
Miscellaneous	1,000.00	13,342.61
<b>PARKS AND RECREATION</b>		
Contract Services	0.00	
Program Supplies	0.00	0.00
<b>PATRIOTIC PURPOSES</b>		
Veterans Flags & Memorial	36.00	
Old Home Day Contract Services	2,136.00	
Old Home Day Supplies	294.11	
Old Home Day Miscellaneous	0.00	2,466.11
<b>HERITAGE COMMISSION</b>		
Contract Services	-	
Dues, Subscriptions, & Conferences	0.00	0.00
<b>CONSERVATION COMMISSION</b>		
Contract Services	0.00	
Dues, Subscriptions & Conferences	625.55	
Stenographer Services	0.00	



General Supplies	0.00	
Office Supplies	0.00	
Postage	0.00	
Registry Fees	0.00	
Miscellaneous	78.44	
Budget Balance to Conservation Fund	176.01	880.00
<b>DEBT SERVICE</b>		
Principal - Lease Payment	21,554.20	
Interest - Lease Payment	4,625.11	
Interest on Tax Anticipation Notes (TAN)	2,194.90	28,374.21
<b>WARRANT ARTICLES</b>		
Town Bridge Expendable Trust	20,000.00	
Town Vehicle Repair Expendable Trust	12,000.00	
PD Cruiser & Equipment	31,603.22	
PD Computers	4,200.00	
FD FF1 & FF2 Training Grant	38,910.35	
FD Firefighter & EMS Protective Equipmt	88,717.54	
FD Vehicle Exhaust System	0.00	
FD Repairs to Fire Station	0.00	
FD Emergency Generator	222.01	
FD Ambulance Cots and Pagers	21,700.00	
FD Electrical Repair at Station	0.00	
FD Forestry Protective Equipment	3,503.70	
PETITION - Gordon-Nash Library	15,000.00	
PETITION - American Red Cross	973.00	
		236,829.82
<b>DISCOUNTS</b>		0.00
<b>TAXES PAID TO THE COUNTY</b>		
Belknap County Tax	406,456.00	406,456.00
<b>TAXES PAID TO SCHOOL DISTRICT</b>		
Newfound School District	3,305,653.00	3,305,653.00
<b>OTHER EXPENDITURES</b>		
Overpayments	10,383.15	
Abatements & Refunds	9,044.89	
Bank Fees	0.00	
NSF Checks	8,743.31	
Disabled Tax Liens	1,281.06	
50% Current Use Fee to Cons. Comm	0.00	
		29,452.41
<b>NON-LAPSE FUND PAYMENTS</b>		
Central Street Bridge	56,750.24	56,750.24

<b>FEMA - DISASTER PROJECTS</b>	0.00	0.00
<b>CAPITAL RESERVE FUND PAYMENTS</b>	-	-
		0.00
<b>EXPENDABLE TRUST FUND PAYMENTS</b>		
Municipal Facilities Design Fund	600.00	
Town Building Maintenance Fund	-	
Vehicle Maintenance & Repair Fund	3,920.72	4,520.72
<b>INDEBTEDNESS PAYMENTS</b>		
Tax Anticipation Notes	1,300,000.00	1,300,000.00
<b>PAYMENTS TO OTHER GOVERNMENT DIVISIONS</b>		
State Treasurer (Marriage & Vital Fees)	1,107.00	
Animal Population Fee	884.50	1,991.50
<b>ACCOUNTS PAYABLE - DUE TO</b>		4,211.05
<b>TOTAL PAYMENTS</b>		7,534,148.16
<b>BALANCE ON HAND DECEMBER 31, 2010</b>		1,513,747.16
<b>GRAND TOTAL</b>		9,047,895.32



## Summary Inventory of Valuation

Land	\$130,886,467	
Buildings	\$180,867,750	
Electric Utilities	\$23,138,750	
		\$334,892,967
Blind Exemptions	\$30,000	
Elderly Exemptions	\$1,049,450	
School Dining Room, Dorms, etc.	\$150,000	
		\$1,229,450
NET VALUATION		\$333,663,517

## Schedule of Town Property as of December 31, 2010

### Description:

Town Office, Town House, Land & Buildings	\$535,300
Furniture and Equipment	\$49,660
Police Department Equipment	\$95,798
Fire Dept., Land & Buildings	\$258,000
Fire Department Equipment	\$803,346
Highway Dept/Transfer Station, Land & Bldgs	\$376,350
Highway Dept. Equipment	\$631,481
Transfer Station Equipment	\$63,539
Future Town Facilities Land (Treitman Lot)	\$316,000
Kelley-Drake Farm Land & Island	\$1,002,350
Glines Memorial Forest	\$81,000
Jenness Spring Land	\$69,250
Smoke Rise Land	\$391,000
Village Common	\$9,700
Huckleberry Road Land	\$10,350
Spear Property	\$76,900
Land & Buildings from Tax Deeds:	\$1,641,300
Map No. R-18-14    Jackson Pond	
Map No. R-6-5     Chase Road	
Map No. R-19-32   Winona Road	
Map No. R-13-9    Old Bristol Road	
Map No. R-5-10A   Off Straits Road	
Map No. R-9-21    Off Straits Road	
Map No. U-7-1     Route 104	
Map No. R-8-1, 1S & 1R, 1U, 1V, 18, & 18A & B	
Winona Heights	
Map No. R-5-13    Off Route 104	
Map No. R-6-16A   Straits Road	
TOTAL	\$6,411,324

# REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF NEW HAMPTON FOR 2010

DATE	TRUST NAME	HOW INVESTED	PURPOSE	PRINCIPAL				INCOME		TOTAL	
				BEGINNING BALANCE	NEW FUNDS	GAIN/LOSS	PAID OUT	BEGINNING BALANCE	INCOME PAID OUT	ENDING BALANCE	PRINCIPAL & INCOME
03/01/44 02/19/51 04/02/52 03/07/72 03/17/79	<b>Cemetery Funds</b>										
	David H Smith	MMKT, TNotes, Bonds, Stocks	Perp Care	1,195.01		5.69		1,200.70	246.90	6,771.57	7,972.27
	John M Flanders	MMKT, TNotes, Bonds, Stocks	Perp Care	717.01		3.42		720.43	117.72	3,081.35	3,801.77
	Ephlin Memorial	MMKT, TNotes, Bonds, Stocks	Perp Care	1,918.68		9.14		1,927.82	121.82	1,892.03	3,819.85
	Elisha Smith	MMKT, TNotes, Bonds, Stocks	Perp Care	239.00		1.14		240.14	80.22	2,349.53	2,589.67
	<b>Cemetery Total</b>			2,390.06		11.38		2,401.45	245.02	5,516.09	7,917.54
				6,459.75	0.00	30.77	0.00	6,490.52	811.68	19,610.58	26,101.10
04/21/58 03/13/84	<b>Scholarship Funds</b>										
	Sarah Dow MacGregor	MMKT, TNotes, Bonds, Stocks	Ed NH Girls	198,499.91		945.53		199,445.44	6,469.50	4,099.55	203,544.99
	NH Women's Club	MMKT, TNotes, Bonds, Stocks	Ed NH Girls	7,180.04		34.20		7,214.24	287.21	2,087.15	9,301.39
	<b>Scholarship Total</b>			205,679.95	0.00	979.73	0.00	206,659.68	6,756.71	6,186.70	212,846.38
	<b>Trust Fund Total</b>			212,139.70	0.00	1,010.50	0.00	213,150.20	7,568.39	25,797.28	238,947.48

## EXPENDABLE TRUST FUND ACTIVITY FOR THE TOWN OF NEW HAMPTON FOR 2010

ACCOUNT	PURPOSE	HOW INVESTED	BEGINNING BALANCE	ADDED	PAID	GAIN/LOSS	INCOME	INC FEES	ENDING BALANCE
513	TOWN BRIDGE MAINTENANCE	MMKT	10,110.36	20,000.00			78.28	0.00	30,188.64
673	TOWN VEHICLE MAINTENANCE	MMKT	23,989.24	12,000.00	(12,524.48)		90.85	0.00	23,555.61
680	GRAVE STONE MAINTENANCE	MMKT	6,122.89				45.07	0.00	6,167.96
681	TOWN BUILDING & PLANNING	MMKT	1,055.14				7.77	0.00	1,062.91
682	TOWN BUILDING MAINTENANCE	MMKT	9,309.61				68.52	0.00	9,378.13
684	FED & STATE SURPLUS	MMKT	3,044.09				22.41	0.00	3,066.50
<b>TOTAL</b>			53,631.33	32,000.00	(12,524.48)	0.00	312.90	0.00	73,419.75

## OR THE TOWN OF NEW HAMPTON FOR 2010

ACCOUNT	PURPOSE	HOW INVESTED	BEGINNING BALANCE	ADDED	PAID	GAIN/LOSS	INCOME	INC FEES	ENDING BALANCE
671	FIRE DEPT EQUIPMENT	MMKT	1,711.48				12.60	0.00	1,724.08
674	CONSERVATION	MMKT	11,371.54				83.70	0.00	11,455.24
675	FLOOD CONTROL	MMKT	15,913.79	(15,919.02)			5.23	0.00	0.00
676	HIGHWAY DEPT	MMKT	1,195.64				8.80	0.00	1,204.44
677	WATER DEPT	MMKT	1,424.97				10.49	0.00	1,435.46
678	ELECTRIC DEPT	MMKT	14,318.68				105.40	0.00	14,424.08
679	NEW HAMPTON BUILDING AND LAND	MMKT	482,598.97				3,552.35	0.00	486,151.32
685	SEWER DEPT	MMKT	2,321.19				17.08	0.00	2,338.27
686	HIGHWAY DEPT BUILDING	MMKT	33,816.91				248.92	0.00	34,065.83
<b>TOTAL</b>			564,673.17	(15,919.02)	0.00	0.00	4,044.57	0.00	552,798.72

Respectfully submitted:

Michel S. LeDuc Jr., Trustee

T. Holmes Moore, Trustee

A. Alden Hoffing



## Tax Collector's Report

For the Municipality of New Hampton Year Ending 1/1/2010 to 3/12/2010

### DEBITS

UNCOLLECTED TAXES-		Levy for Year	PRIOR LEVIES		
BEG. OF YEAR		of this Report	2009	2008	2007+
Property Taxes	#3110	xxxxxx	\$ 1,493,622.18		
Resident Taxes	#3180	xxxxxx			
Land Use Change	#3120	xxxxxx	\$ 10,975.00		
Yield Taxes	#3185	xxxxxx			
Excavation Tax @ \$.02/yd	#3187	xxxxxx			
Utility Charges	#3189	xxxxxx			
Property Tax Credit Balance		< >			
Other Tax or Charges Credit Balance		< >			

### TAXES COMMITTED THIS YEAR

Property Taxes	#3110		\$ -
Resident Taxes	#3180		
Land Use Change	#3120		
Yield Taxes	#3185		\$ 1,610.48
Excavation Tax @ \$.02/yd	#3187		\$ -
Utility Charges	#3189		
NSF CHARGES			\$ 30.54

### OVERPAYMENT REFUNDS

Property Taxes	#3110		\$ 8,431.84		
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Interest - Late Tax	#3190		\$ 2,468.01		
Resident Tax Penalty	#3190				
<b>TOTAL DEBITS</b>		\$	\$ 1,517,138.05	\$	\$

## Tax Collector's Report

For the Municipality of New Hampton Year Ending 1/1/2010 to 3/12/2010

### CREDITS

REMITTED TO TREASURER	Levy for this	PRIOR LEVIES		
	Year	2009	2008	2007+
Property Taxes		\$ 1,121,359.99		
Resident Taxes				
Land Use Change		\$ 3,770.00		
Yield Taxes		\$ 1,179.88		
Interest (include lien conversion)		\$ 2,468.01		
Penalties		\$ 30.54		
Excavation Tax @ \$.02/yd				
Utility Charges				
Conversion to Lien (principal only)				
<b>DISCOUNTS ALLOWED</b>				

### ABATEMENTS MADE

Property Taxes		\$ 3,319.56		
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
<b>CURRENT LEVY DEEDED</b>				

### UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes		\$ 377,374.47		
Resident Taxes				
Land Use Change		\$ 7,205.00		
Yield Taxes		\$ 430.60		
Excavation Tax @ \$.02/yd				
Utility Charges				
Property Tax Credit Balance	< >			
Other Tax or Charges Credit Balance	< >	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>TOTAL CREDITS</b>	<b>\$</b>	<b>\$ 1,517,138.05</b>	<b>\$</b>	<b>\$</b>



## Tax Collector's Report

For the Municipality of New Hampton Year Ending 1/1/2010 to 3/12/2010

### DEBITS

	Last Year's Levy	PRIOR LEVIES		
		2009	2008	2007+
Unredeemed Liens Balance at Beg. of Fiscal Year			\$ 104,230.28	\$ 76,967.42
Liens Executed During Fiscal Year				
Interest & Costs Collected (AFTER LIEN EXECUTION)			\$ 1,036.96	\$ 1,417.21
<b>TOTAL DEBITS</b>	<b>\$</b>	<b>\$</b>	<b>\$ 105,267.24</b>	<b>\$ 78,384.63</b>

### CREDITS

REMITTED TO TREASURER:		Last Year's Levy	PRIOR LEVIES		
			2009	2008	2007+
Redemptions				\$ 4,899.18	\$ 4,757.60
Interest & Costs Collected (After Lien Execution)	#3190			\$ 1,036.96	\$ 1,417.21
Abatements of Unredeemed Liens					
Liens Deeded to Municipality					
Unredeemed Liens Balance End of Year	#1110			\$ 99,331.10	\$ 72,209.82
<b>TOTAL CREDITS</b>		<b>\$</b>	<b>\$</b>	<b>\$ 105,267.24</b>	<b>\$ 78,384.63</b>

I hereby certify that the above return is correct to the best of my knowledge and belief.

**TAX COLLECTOR'S SIGNATURE** Alisa M. Schofield

**DATE** March 12, 2010

# Tax Collector's Report

For the Municipality of New Hampton Year Ending March 15 to December 31, 2010

## DEBITS

UNCOLLECTED TAXES-		Levy for Year 2010 of this Report	PRIOR LEVIES		
BEG. OF YEAR			2009		
Property Taxes	#3110	xxxxxx	\$ 377,374.47		
Resident Taxes	#3180				
Land Use Change	#3120		\$ 7,205.00		
Yield Taxes	#3185		\$ 430.60		
Excavation Tax @ \$.02/yd	#3187				
Utility Charges	#3189				
Property Tax Credit Balance		< >			

## TAXES COMMITTED THIS YEAR

Property Taxes	#3110	\$ 5,165,241.38	
Resident Taxes	#3180		
Land Use Change	#3120	\$ 33,826.00	\$ 300.00
Yield Taxes	#3185	\$ 8,829.12	\$ 1,571.00
Excavation Tax @ \$.02/yd	#3187	\$ 1,916.62	
Other Charge		\$ 30.54	\$ 55.54

## OVERPAYMENT REFUNDS

Property Taxes	#3110	\$ 1,730.85	\$ 220.46		
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Interest - Late Tax	#3190	\$ 6,758.55	\$ 24,976.35		
Costs before lien			\$ 2,758.00		
<b>TOTAL DEBITS</b>		<b>\$ 5,218,333.06</b>	<b>\$ 414,891.42</b>	<b>\$ -</b>	<b>\$ -</b>

## Tax Collector's Report

For the Municipality of New Hampton Year Ending March 15 to December 31, 2010

### CREDITS

REMITTED TO TREASURER	Levy for this Year 2010	PRIOR LEVIES		
		2009		
Property Taxes	\$ 4,765,441.35	\$ 236,608.79		
Credit Memos				
Land Use Change	\$ 18,831.00	\$ 4,505.00		
Yield Taxes	\$ 8,605.84	\$ 766.50		
Interest (include lien conversion)	\$ 6,758.55	\$ 24,976.35		
Penalties		\$ 55.54		
Excavation Tax @ \$.02/yd	\$ 1,886.62			
Conversion to Lien (principal only)		\$ 144,956.25		
Conversion to Lien (costs before lien)		\$ 2,758.00		
Other Charges				
<b>DISCOUNTS ALLOWED</b>				

### ABATEMENTS MADE

Property Taxes	\$ 851.39	\$ 264.99		
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
<b>CURRENT LEVY DEEDED</b>				

### UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes	\$ 400,679.49			
Resident Taxes				
Land Use Change	\$ 14,995.00			
Yield Taxes	\$ 223.28			
Excavation Tax @ \$.02/yd	\$ 30.00			
Utility Charges/NSF Charges	\$ 30.54			
Credit Memos				
Property Tax Credit Balance	\$ -	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>TOTAL CREDITS</b>	<b>\$ 5,218,333.06</b>	<b>\$ 414,891.42</b>	<b>\$ -</b>	<b>\$ -</b>



## Tax Collector's Report

For the Municipality of New Hampton Year Ending March 15 to December 31, 2010

### DEBITS

	Last Year's Levy 2009	PRIOR LEVIES			
		2008	2007	2006	2005+
Unredeemed Liens Balance at Beg. of Fiscal Year		\$ 99,331.10	\$ 45,385.83	\$ 12,134.70	\$ 14,689.29
Liens Executed During Fiscal Year	\$ 159,228.66				
Interest & Costs Collected (AFTER LIEN EXECUTION)	\$ 2,542.26	\$ 11,635.36	\$ 9,513.03	\$ 2,070.01	\$ 4,047.70
<b>TOTAL DEBITS</b>	<b>\$ 161,770.92</b>	<b>\$ 110,966.46</b>	<b>\$ 54,898.86</b>	<b>\$ 14,204.71</b>	<b>\$ 18,736.99</b>

### CREDITS

REMITTED TO TREASURER:		Last Year's Levy 2009	PRIOR LEVIES			
			2008	2007	2006	2005+
Redemptions		\$ 49,034.89	\$ 43,129.59	\$ 31,567.54	\$ 2,760.80	\$ 7,258.41
Interest & Costs Collected (After Lien Execution)	#3190	\$ 2,542.26	\$ 11,635.36	\$ 9,513.03	\$ 2,070.01	\$ 4,047.70
Abatements of Unredeemed Liens			\$ 100.00	\$ 604.56		
Liens Deeded to Municipality						
Unredeemed Liens Balance End of Year	#1110	\$ 110,193.77	\$ 56,101.51	\$ 13,213.73	\$ 9,373.90	\$ 7,430.88
<b>TOTAL CREDITS</b>		<b>\$ 161,770.92</b>	<b>\$ 110,966.46</b>	<b>\$ 54,898.86</b>	<b>\$ 14,204.71</b>	<b>\$ 18,736.99</b>

I hereby certify that the above return is correct to the best of my knowledge and belief.

TAX COLLECTOR'S SIGNATURE Cynthia M. Torsey

DATE January 10, 2011

## **Town Clerk's Report**

January 1, 2010 to March 14, 2010

AUTO & MUNICIPAL AGENT FEES	\$	60,135.50
DOG LICENSES	\$	206.00
VITAL STATISTICS	\$	92.00
FILE UCC'S	\$	105.00
MARRIAGE FEES	\$	90.00
MISCELLANEOUS FEES	\$	15.00
NSF FEES	\$	25.00
BOAT REGISTRATION FEES	\$	30.84

TOTALS \$ 60,699.34

I hereby certify that the above return is correct to the best of my knowledge and belief.

Alisa Schofield, Town Clerk

## **Town Clerk's Report**

March 15, 2010 to December 31, 2010

AUTO & MUNICIPAL AGENT FEES	\$	275,414.00
DOG LICENSES	\$	3,580.00
VITAL STATISTICS	\$	885.00
FILE UCC'S	\$	390.00
MARRIAGE FEES	\$	575.00
MISCELLANEOUS FEES	\$	555.84
NSF FEES	\$	219.32
BOATS REGISTRATION FEES	\$	908.36

TOTALS \$ 282,527.52

TOTALS \$ 343,226.86

I hereby certify that the above return is correct to the best of my knowledge and belief.

Cynthia Torsey, Town Clerk

## Town Treasurer's Report

### Receipts on Hand

January 1, 2010	\$	519,691.25
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### Receipts for Year 2010

	\$	8,528,204.07
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Total Receipts:	\$	9,047,895.32
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### Paid Selectmen's Order

	\$	(7,534,148.16)
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### Balance in Treasury

December 31, 2010	\$	<u>1,513,747.16</u>
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### Account Balances:

General Fund Account Balance	\$	(170,909.43)
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Sweep Account Balance	\$	1,458,143.05
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MBIA Account Balance	\$	226,513.54
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Total December 31, 2010	\$	<u>1,513,747.16</u>
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## Selectmen's Certificate

This is to certify that the information in this report was taken from the official records and is complete to the best of our knowledge and belief.

Paul J. Tierney

Valerie A. Fraser

Kenneth A. Mertz

BOARD OF SELECTMEN

## Financial Record Audit

Vachon, Clukay & Co., PC (Certified Public Accountants) has audited the financial statements for the Town of New Hampton. Audits have been performed on the financial records beginning January 1, 1996 through December 31, 2009. The audit for the year-end December 31, 2010, will begin shortly. The complete report will be available at the Selectmen's Office for public review.



## Police Department

This year has been a very busy year with a tremendous increase in calls and incidents. There have been several cases from years past that have been reopened and have become active cases again. Two of these cases are very involved and have required significant investigative time. One case resulted in changes within the department and I have made updates and established new policies for certain procedures relative to evidence collection, cataloging, and temporary and permanent storage.

We had two motor vehicles stolen right out of residents' garages. We have recovered both of the vehicles. One was located in New Hampshire, and the other was recovered in Rhode Island. These types of cases take a lot of investigative time. One case has been cleared by an arrest. The other case is still open, and we have some evidence that it is directly linked to other criminal activity that occurred in town.

We have experienced a rise in domestic violence and alcohol/drug related cases. There has been an increase in the type(s) and amount of drugs within our town. With this type of criminal activity, an increase in other types of crime, such as assaults, thefts of property, burglaries and so on, occurs. All of this criminal activity puts a strain on our small department. We have reached out for assistance from our neighboring towns, the County Sheriff's Department and the New Hampshire State Police. We have also received assistance from the New Hampshire Attorney General's Drug Task Force (NHDTF) and the Federal Drug Enforcement Agency (DEA). Our cases often require that we send a lot of articles to the State Lab or the Sheriff's Office for processing because we do not have the proper type of room or the equipment to do the processing ourselves. We have the knowledge and training to do a lot of the processing, but currently we do not have the proper facilities or all the equipment.

The vehicle fleet currently consists of the following:

- Unit #1 is a 2007 Ford Crown Victoria; Low-Profile (no roof lights). This vehicle is a retired patrol vehicle. I drive this vehicle most of the time. It is also used to go back and forth to the State Lab, Police Academy, Court or any other outside training. This saves mileage from being put on the patrol vehicles; this way they should last longer. This vehicle is also a backup in case a duty unit goes down for repairs. The mileage as of January 10, 2011, is 124,200, and it is running well.
- Unit #2 is a 2006 Ford Crown Victoria; Fully marked. This vehicle is one of the primary patrol vehicles. I have assigned two officers to this vehicle. This is their primary duty vehicle. The Sergeant rotates between this Unit #2 and Unit #4. This vehicle is the one I am recommending be replaced this year. This vehicle has had issues with the transmission (warranty), but it will be off warranty before Town Meeting time. As of January 10, 2011 this vehicle's mileage is 98,400, and by the time March comes, this vehicle will have over 100,000 miles on it. We have also been experiencing some electrical issues with the headlights.
- Unit #3 is a 2004 Ford Explorer. This vehicle is a marked vehicle and is used primarily during inclement weather, especially during the winter and spring (mud season). This vehicle has some mechanical issues, but we are trying to extend its life for another year. We have done some repair work to this vehicle this year and it is running all right for now. I will be trying to get another year out of this vehicle. This vehicle has 95,000 miles on it as of January 10, 2011; even though the mileage is not as high as the cruisers, we do not use it in the same manner. We need this vehicle during the worst weather and mud conditions. We are not using it for patrol work.
- Unit #4 is a 2010 Ford Crown Victoria; Fully marked. This vehicle is one of the primary patrol vehicles. I have assigned two officers to this vehicle and it is their primary duty vehicle. The Sergeant rotates between Unit #2 and Unit #4. This vehicle has been running very well for us, and it has 34,000 miles on it as of January 10, 2011. I expect to get two more years on this vehicle as a primary duty vehicle.

In 2012, Ford Motor Company is coming out with the "New Police Interceptor" cruiser. This vehicle is being built just for police and will have two engine sizes to choose from. It will be available in either front wheel drive or all wheel drive. This vehicle is manufactured so that all of the equipment that is currently in the Crown Victoria can fit inside the new vehicle. I would like to try the all wheel drive version and see how it gets around on our roads.

When we purchase a vehicle for the police department, we also purchase an extended warranty. The extended warranty covers major components up to 100,000 miles. This warranty has saved the town money on the 2007 and the 2006 cruisers. The money saved on one of the vehicles was the cost of the warranty; the other saved us a lot of expense.

I have asked for your consideration on four (4) warrant articles this year.

1. Replacement of the 2006 (Unit #2) Ford Crown Victoria cruiser: \$29,310.00, which includes the purchase cost of the vehicle plus the cost to transfer all of the equipment from the old cruiser into the new one. It also contains the cost of a new mobile radio.
2. Purchase Police Software, and two pieces of hardware for the IMC reporting system which we currently have. This will allow us to bar code all of the property placed into the evidence room. The cost of this software and hardware is \$3,300.00.
3. Purchase 2 new workstations as replacements and a laptop computer. Last year we did 3 of the 5 stations. The cost of this purchase would be \$4,800.00. This includes all of our software being loaded and tested.
4. Purchase a radar trailer, used for monitoring traffic speed. I applied for a 50/50 grant through NH Highway Safety, and they have approved us for this grant if the article passes. The cost of the trailer is \$6,445.00.

This year there is an article asking for the townspeople to consider the building of a new Public Safety Building. This building would be built on town owned property. The site would be directly behind the current Fire Department building. This building would house the Fire Department, Emergency Medical Service, Emergency Management, and the Police Department.

What will this building do for the Police Department? First of all it would address all of our ADA violations. There were many other issues that the State Labor Board cited us for during their inspection(s). We addressed several of the violations that we could correct without having to spend large amounts of money. However, many remain that we could not deal with. I will list out a few of the most important issues;

- a) No secure area to deal with subjects who are under arrest. This starts as the cruiser gets to the station. There should be a Sally-Port with a secure door leading directly into the Booking Room and an overhead door operated by remote. The new building would have this type of system.
- b) Proper amount of workspace for the patrol officers to include storage and file space. There should also be one or two workstations with computer access. The new building would have adequate space and workstations.
- c) There should be locker room with locker space for each employee. There should also be shower accessibility for both male and female employees. The new building would have these facilities.
- d) We are in desperate need of storage space. This includes storage for supplies and equipment as well as storage space for case files. The new building plan has adequate storage space on the main floor for the supplies and equipment. The main floor also has adequate space for at least three to four years of case files. There are many case/files that have to be permanently stored, and this is why the second floor storage space is necessary.
- e) We need room to conduct training and have meetings/conferences. The new building would have a room for us to be able to do this. This room can also be used for interviews for those not in police custody because this room is attached to the public lobby, and that door can be left open or unlocked. This room could also be audio and visually recorded when needed.



- f) We need a proper room to conduct interviews. This room should be within the secured section of the Police Department. This room will be audio and visually recorded, and there should be a one-way window for an observer to view as well.
- g) We need a properly designed room for the Evidence Room. This room is an area that has a very high degree of liability. This room will be behind two secure doors, which will require an officer to have access permission granted to him by the security system. This room requires a dual level of secured access, and there will only be two officers who will have this ability.
- h) We need to have a properly designed room for the Armory. We need a secured area to store our weapons and ammunition. We also need a properly designed area/room where weapons can be cleaned and worked on. The new building would have an armory room and work area.
- i) We need a properly designed room for a Lab. We could do so much with the knowledge and training that our officers already have in the processing of evidence if we had the proper room. This room would be directly vented to the outside. We would have a small sink and counter space for which to work. There would be special equipment: some of it we own today, but some will have to be purchased. We can and should be processing as much of our evidence as possible.

### **2010 POLICE DEPARTMENT ACTIVITY**

The Belknap County Sheriff's Department answers our emergency lines and dispatches our police officers. For the year 2010 they logged 2,098 calls for the Town of New Hampton. Below is a partial list of the activity. Here at the station we answered approximately 3,000 calls and or walk-ins. I will have an exact count for at the station next year.

	<u>2009</u>	<u>2010</u>
<u>Crimes against Persons</u>		
Aggravated Assault	2	2
Criminal Threatening	3	3
Harassment	-	1
Simple Assault	16	17
Sexual Assault	3	4
<u>Crimes against Property</u>		
Burglary	14	23
Counterfeit/Forgery	3	1
Criminal Mischief	32	42
Criminal Trespass	12	1
Drug/Narcotic	10	15
Fraud	6	5
Motor Vehicle Theft	4	2
Theft	41	44
<u>Other Activity</u>		
911 hang-up/abandoned	17	26
Alarms Business/Residential	51	63
Animal Complaints	96	127
Assist Other Agencies	254	262
Assist Motorist	97	121
Assist Medical/Fire	52	105
Assist Miscellaneous	55	97
Disturbance	72	54
Juvenile Offenses	8	10
Missing Person	5	9
Motor Vehicle Complaint	145	127



Suspicious Activity	68	132
Untimely Death	-	1
	<u>2009</u>	<u>2010</u>
<u>Other Activity (cont.)</u>		
Well Being Checks	25	33
Motor Vehicle Accidents		
Fatal Accidents	-	1
Personal Injury Accidents	28	16
Property Damage Accidents	36	49
Motor Vehicle Contacts		
Parking Tickets	19	35
Summonses	164	120
Written Warnings	982	689
<u>Arrests</u>		
Aggravated Assault	1	3
Aggravated Sexual Assault	2	1
Bench Warrants	3	3
Conduct After Accident	-	2
Criminal Threatening	5	3
Disorderly Conduct	-	4
Domestic Violence Act	2	3
Driving While Intoxicated	6	16
Felon in Possession of Firearm	-	1
Possession Controlled Drug	7	11
Protective Custody/Child in Danger	-	5
Resisting Arrest	2	3
Simple Assault	16	16
Theft	2	4
Unlawful Poss. Alcohol	5	9
Witness Tampering	-	2
<u>Other</u>	<u>30</u>	<u>27</u>
Total	92	113

Thank you for your continued support. I encourage all of our citizens to call or stop at the police station any time you see or hear anything that is suspicious. I also would like to extend my sincere thanks to the officers of the police department for their commitment in serving our community. They do a great job for all of us, and at times I feel that I do not let them know just how I feel. Thank You, Sergeant George Huckins, Officer Jeff Cagle, Officer Jessie Jennings, Officer Christopher Hogan, Officer Monica Cunningham and of course Bonnie Calzada, the department's Administrative Assistant. This community needs to know that one person can not do this job by himself: it takes TEAM WORK.

Respectfully Submitted,  
Merritt D. Salmon, Chief of Police

## Police Department Drug Forfeiture Fund

### Fund Balance January 1, 2010

Franklin Savings Bank	\$152.30
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#### *Receipts:*

Interest Earned	\$0.32
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#### *Expenditures:*

Invoice	\$ -
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### Fund Balance December 31, 2010

Franklin Savings Bank	<u><u>\$152.62</u></u>
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## Fire Department Report



The Fire Department answered a total of 539 Emergency Medical and Fire calls this past year. In addition to that, we had 464 requests for Public Assistance. This year we were successful in applying for and receiving an award of \$198,794.00 in an *Assistance to Firefighters Grant*. An amount of \$86,560.00 was awarded to purchase and replace old, worn out Firefighting Protective Equipment and purchase new EMS response gear for our personnel. In addition we obtained \$112,170.00 to train our firefighters to National Level I and II certification. We have since completed a Firefighter Level I (in Franklin) and a Firefighter Level II class (in New Hampton) this past year. This added five new Level I Certified Firefighters to our ranks and brought us an additional eight Level II Certified Firefighters. We have scheduled another Level II class in Ashland, which will begin in February of 2011. The grant funds will be utilized to fund this course as well.

The Fire Department operating budget request is up this year primarily due to training and vehicle fuel costs. Our Emergency Medical operating budget is up due to EMS training, vehicle fuel, and day coverage. We will be paying personnel to attend one two-hour Fire and one two-hour EMS training night per month. This year we will be asking the voters to approve several warrant articles, which will be funded primarily by grants and the Fire Department Special Revenue Fund set up when we took over the ambulance transport service. Most of these requested items will have no impact on the tax rate. These items are 20 new FD pagers (\$10,600), Personal Protective Clothing (\$24,000), a Pulse Oximeter & Carbon Monoxide Detector for 17A1 (\$4,500), a Fire Equipment AFG Grant (\$50,350), a replacement Forestry Truck Grant (\$102,000), and a grant for the replacement of 17 Engine 3 (\$325,000). A couple of the articles we did not or could not fund through the Special Revenue Account were a request for \$100,000.00 to make upgrades and repairs to the existing fire station should the Warrant Article for the new Public Safety Facility fail. This article would allow us to start to do necessary repairs to the electrical system, repair a damaged wall, septic system repairs, upgrade the light fixtures for the entire building, and provide a vehicle exhaust removal system for all the vehicles. The second article (\$9,000.00) would allow us to establish an expendable trust fund for required/mandatory Fire and EMS training.

As you may recall, in September 2009 we held a special Town Meeting to authorize the Fire Department to apply for a construction grant for a new fire station. The hope was that this grant would take some of the financial burden off of the taxpayers while constructing a big portion of the new Public Safety Building. Unfortunately, we were not successful in obtaining the grant. This summer was spent reviewing and weighing options in order to provide a scaled back proposal for the voters to see and vote on at this year's Town Meeting. During my review of options for the existing Fire Station, I solicited estimates to add additional administrative and apparatus space to the building. In doing so, I was looking at \$1.1 to \$1.2 million dollars for this project. In addition to that, we were looking at possibly an additional \$200-\$300,000 to make necessary upgrades to the existing facility. This option would still not provide any relief for the Police Department. This is why I feel the proposal being brought to the voters for a new Public Safety building this year is the most cost effective and economical solution for our community. The Fire and Police Departments are in dire need of a new facility from which to provide safe



and adequate Police, Fire/Rescue, and Emergency Medical Services. The facility would additionally house the community's Emergency Operations Center, which is currently designated to be the existing fire station. The new facility would provide us with the much needed space in order to operate safely and efficiently as emergency responders and would additionally provide the space required to function as an Emergency Operations Center for the community should the need arise during minor or major disaster events. We are currently in the process of reviewing and applying for Emergency Management Planning Grant funds that could offset some of the costs and furnish some of the equipment for the Emergency Operations area. The new facility is designed to meet the needs of the community for years to come, while still being conscious of the impact on the taxpayers.

The current metal-framed facility does not meet the operational or safety needs of the Fire Department, nor does it comply with State and Federal requirements. The building was built back in the late 60's when our community responded to 20-30 fire calls a year. Today we respond to over 500 Fire/Rescue and Emergency Medical calls a year and provide an additional 400+ requests for assistance from the public. We provide Basic and Advance Life support ambulance transports for our community, in addition to mutual-aid responses to other communities throughout the year. When the current station was built, it initially housed two Fire Engines, a Forestry Vehicle, and a third Fire Engine was purchased in 1972. Today the same building floor space houses two state licensed Advanced Life Support Ambulances, three Fire Engines, one Forestry Truck, one Rescue Boat, and an Air Supply Trailer. In addition we keep a regional CERT equipped trailer outside and a Command Vehicle. We currently rent a 40' storage trailer, which is located in back of the station. This trailer provides storage space for gear and equipment that used to be stored over the training room and office area.

Please remember to upgrade your Smoke Detectors and change your detector batteries. Smoke Detectors have a service life and may not function properly after a period of time. You should check the manufacturer's life expectancy for the units you have in your home. If you should have any questions or desire the Fire Department to do a safety walk through your residence or need assistance/advice with installing or changing these devices, please feel free to call the fire station at 744-2735. In addition, please remember to add Carbon Monoxide Detectors on each level of your home for added protection and safety. This past January, the State of New Hampshire passed a new Carbon Monoxide Detector Law requirement for the state. These units give an added level of safety to your home. For more information on this new law, please visit the New Hampshire Department of Safety – Fire Marshall's website and read "Informational Bulletin 2009-07 Carbon Monoxide Detection Devices in Dwellings. In closing, I would like to thank all the members of the Fire Department for their dedication and commitment and thank the community for its support.

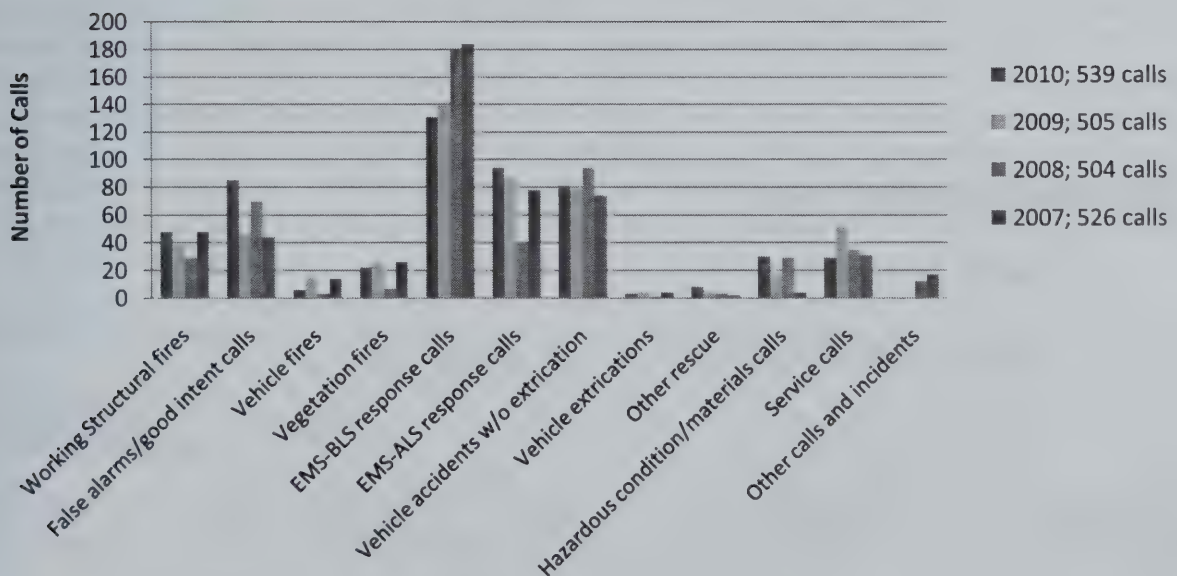
Respectfully submitted,  
Michael A. Drake, Fire Chief and Emergency Management Director

## 2010 Calls

<b>DEPARTMENT</b>	<b>FIRE</b>	<b>M/E</b>	<b>M.V.A.</b>	<b>S/C</b>	<b>TOTAL</b>
Alexandria	45	96	11	3	155
Alton	190	400	70	49	709
Andover	47	3	14	3	67
Andover Rescue	15	126	15	1	157
Ashland	106	243	60	11	420
Barnstead	184	356	49	40	629
Belmont	342	581	82	75	1080
Bridgewater	41	81	6	5	133
Bristol	168	576	72	47	863
Campton-Thornton	177	366	66	39	648
Center Harbor	123	181	37	35	376
Danbury	35	56	13	11	115
East Andover	61	6	14	7	88
Franklin	347	934	71	118	1470
Gilford	409	767	77	90	1343
Gilmanton	212	227	40	50	529
Hebron	48	87	16	5	156
Hill	36	51	5	7	99
Holderness	99	150	24	8	281
Laconia	696	2206	169	202	3273
LRMFA	12	0	1	0	13
Meredith	215	21	83	20	339
Meredith E.M.S.	149	1345	172	61	1727
Moultonborough	201	412	63	83	759
New Durham	112	180	34	16	342
<b>New Hampton</b>	<b>163</b>	<b>260</b>	<b>92</b>	<b>22</b>	<b>537</b>
Plymouth	308	1019	125	113	1565
Rumney	60	149	26	3	238
Sanbornton	136	169	62	24	391
Sandwich	70	71	16	5	162
Strafford	121	169	19	22	331
Swift Water Rescue	0	0	0	1	1
Tilton-Northfield	400	1035	156	159	1750
Twin Rivers	0	9	1	0	10
Warren	44	5	14	3	66
Warren-Wentworth EMS	32	205	21	0	258
Waterville Valley	63	180	9	15	267
Wentworth	45	4	16	1	66
<b>System Total:</b>	<b>5512</b>	<b>12726</b>	<b>1821</b>	<b>1354</b>	<b>21413</b>

Run Statistics					
Includes Fire, Medical, M.V.A., Service Calls					
<i>(Does not include Public Assistance Calls, of which there were 464 in 2010)</i>					
Year					Totals
2010	163	260	92	22	537
2009	143	251	90	18	502
2008					524
2007					516
2006					584
2005					583
2004					550
2003					434
2002					394
2001					373
2000					378
1999					303
1998					320
1997					247
1996					307

## New Hampton Fire Department Call Volume





## Fire Department Equipment Fund

### Fund Balance January 1, 2010

Franklin Savings Bank	\$ 8,579.65	
NH Public Deposit Investment Pool	<u>\$ 109,411.63</u>	\$ 117,991.28

### *Receipts:*

Interest		
Franklin Savings Bank	\$ 57.95	
NH Public Dep. Investment Pool	\$ 255.56	
Ambulance Service Payments	<u>\$ 63,647.53</u>	\$ 63,961.04

### *Expenditures:*

Article 12 General Fund	<u>\$ (3,993.00)</u>	\$ (3,993.00)
	<b>TOTALS</b>	<u><u>\$ 177,959.32</u></u>

### Fund Balance December 31, 2010

Franklin Savings Bank	\$ 23,292.13	
NH Public Deposit Investment Pool	<u>\$ 154,667.19</u>	
	<b>TOTALS</b>	<u><u>\$ 177,959.32</u></u>

## Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands, work together to reduce the risk and frequency of wild land fires in New Hampshire. To help us assist you, please contact the Fire Department (744-2735) to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdfl.org](http://www.nhdfl.org).

This past year we were successful in obtaining a 50/50 matching grant from the State Division of Forest and Lands for the purchase and replacement of personal protective equipment for wild land firefighting. Helmets, Goggles, Fire Resistant Shirts and Gloves were purchased with these funds. This equipment provides our firefighters with the latest approved gear to fight wild land fires

This past fire season had a slightly lower number of fires, as well as a lower number of acres burned than the five-year average. What made this fire season somewhat unusual was that it lasted most of the summer. New Hampshire typically has a fairly active spring fire season, and then the summer rains tend to dampen fire activity later in the season. This year virtually all areas of the state had fires throughout the summer due to the periodic dry spells. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers' fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. The largest fire for the season was 10.3-acre fire in Charlestown. Many homes in New Hampshire are located in the wild land urban interface, which is the area where homes and flammable wild land fuels intermix. Several of the fires during the 2010 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wild land fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your Fire Department, and the state's Forest Rangers by being fire wise and fire safe!

Respectfully submitted,

Chief Michael A. Drake  
Forest Fire Warden

Deputy Chief Kevin Lang  
Deputy Warden

Captain John Southland  
Deputy Warden

Captain Steve Hanser  
Deputy Warden

Kenneth Torsey  
Deputy Warden

## 2010 Forest Fire Statistics

### Fire Permits Issued In 2010

Seasonal Permits – 154

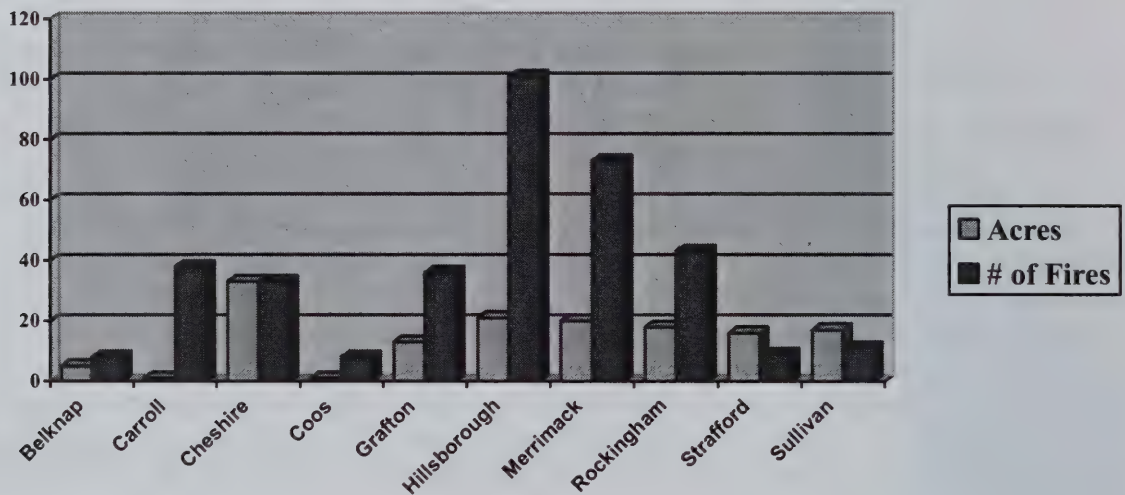
Daily Permits – 263

Warnings Issued – 10

(All fires reported as of November 2010)

(Figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	5	8
Carroll	1	38
Cheshire	33	33
Coos	1	8
Grafton	13	36
Hillsborough	21	101
Merrimack	20	73
Rockingham	18	43
Strafford	16	9
Sullivan	17	11



### Causes of Fires Reported

			Total Fires	Total Acres
Arson	3	2010	360	145
Debris	146	2009	334	173
Campfire	35	2008	455	175
Children	13	2007	437	212
Smoking	13	2006	500	473
Railroad	0			
Equipment	18			
Lightning	4			
Misc.*	128 (*Misc.: power lines, fireworks, electric fences, etc.)			

**Thank You and Remember - ONLY YOU CAN PREVENT FOREST FIRE**



## **Planning Board**

During calendar year 2010 the Planning Board has approved 6 site plan review applications, and 4 subdivision applications involving a total of 6 new lots. Fees collected in 2010 totaled \$1,737.32.

2010 has been another relatively quiet year for the Planning Board due to the economic slowdown. Most of the activity has involved small residential subdivisions, line adjustments, and low impact commercial projects.

The Planning Board will be conducting a review of the Master Plan during 2011, which will include a community survey and public input sessions. The purpose of this review will be to reassess and update community goals as stated in the Master Plan, determine whether our current policies are taking us where we want to go, and to make corrections to the plan as necessary. We hope you will participate in this process.

Respectfully submitted,  
Kenneth N. Kettenring, Chair

## **Zoning Board of Adjustment**

Despite the slow economy, or maybe because of it, the ZBA had a very active year with hearings on 13 different applications, 12 of which were approved. While the applications varied greatly, the overall theme seemed to be citizens trying to find ways to make greater use of their properties during difficult times. Several applications dealt with business properties on Route 104 looking for ways to maximize the use of their space, while a number of others dealt with residential properties hoping to add apartments or enhancements to enable them to run small businesses.

The ZBA continues to see a number of “after the fact” applications resulting from homeowners’ unpermitted construction. Not only is this an issue for abutting property owners, but building without a permit can cloud a title when the owner attempts to sell their property. Please secure your construction “investments” by looking into the Town’s requirements before your project gets underway. If you’re not sure whether a building permit is required or whether your project meets the Town’s zoning ordinance, please give the Town office a call. Not only will you save yourself the headache of later applications and appeals, you will also save yourself a newly instituted fine for failing to get a building permit.

I would like to thank every member of the board for their community spirit and willingness to participate. These citizen volunteers put in many hours, always making their best effort to enforce the zoning ordinance as passed and supported by the Town’s citizens.

And, as always, a huge thanks goes to Barbara Lucas and Pam Vose for their help in keeping us all informed and organized. We all rely on their knowledge and assistance.

The Zoning Board meets, as needed, on the first Wednesday of each month at the New Hampton Town Office. You are encouraged and welcome to attend at any time.

Respectfully submitted,  
Brenda Erler, Chair

## Conservation Commission

The New Hampton Conservation Commission has had another busy year. As usual, we reviewed wetlands project proposals such as docks, culverts, and beaches. In addition, we are updating the wetlands mapping in the town's Natural Resources Inventory based on 2006 1-foot color aerial photographs of the Lakes Region. We also put considerable effort into obtaining a critical section of New Hampton shorefront on the Snake River.

After more than two years of work by the towns of Meredith and New Hampton and by the Waukegan Shoreowners Association (WSOA), the property was purchased from Jacqueline Spear, following numerous meetings and public hearings. The WSOA raised over half the purchase price, and Meredith holds a conservation easement on the property in return for its contribution. In addition to protecting the environment and property values, the acquisition helps protect Lake Waukegan's water quality. The commission has contracted for a resource inventory of the property in order to develop a management plan. New Hampton's cost was paid from our Conservation Fund, which receives 50% of the town's Current Use land use change penalties.

The commission continued to support Dave Erler's wetlands program at the Kelley-Drake Conservation Area for the New Hampton Community School. This year, in order to better cover the associated water cycle and weather studies, the commission funded a weather station and software for the school, with data posted online at [www.wunderground.com](http://www.wunderground.com) (ID = KNHNEWHA2 ).

Unfortunately, abuse of the Conservation Area continues to be a problem, requiring multiple police and emergency personnel responses. Trail damage, illegal dumping, illegal fires, etc. continue to occur. In order to allow better control of the area, the commission has improved the road to allow for more patrols, and the Police Department will be locking the gate at night. The commission has been working with groups such as the Boy Scouts and the Meredith Sno-Streakers Snowmobile Club to encourage appropriate use of the area.

The commission continues monitoring other town-owned properties and easements, and considering their long-term use. New Hampton's land is part of the community to which we belong, not just a commodity to be consumed. Under state law, the commission is responsible for the proper utilization and protection of the natural resources of the town, to help keep the town livable.

The commission meets at the Town Office at 7 P.M. on the second Monday of each month, unless notice is posted otherwise. The public is always welcome.

Respectfully submitted,  
Ralph Kirshner, Chair

## Conservation Commission Financial Report

### Fund Balance January 1, 2010

Franklin Savings Bank	\$	971.32	
NH Public Deposit Investment Pool	\$	<u>35,988.95</u>	
			\$ 36,960.27

### ***Receipts:***

#### Interest:

Franklin Savings Bank	\$	10.19	
NH Public Deposit Investment Pool	\$	<u>120.41</u>	
			\$ 130.60

#### Income:

Deposits in FSB Account	\$	<u>42,395.45</u>	
			\$ 42,395.45

### ***Expenditures:***

Invoices	\$	<u>(21,113.80)</u>	
(Purchase of Spear property & roads to Kelley-Drake Farm)			\$ (21,113.80)
	<b>TOTALS</b>		<u><u>\$ 58,372.52</u></u>

### Fund Balance December 31, 2010

Franklin Savings Bank	\$	3,263.16	
NH Public Deposit Investment Pool	\$	<u>55,109.36</u>	<u>\$ 58,372.52</u>
	<b>TOTALS</b>		<u><u>\$ 58,372.52</u></u>



## Recycling Committee

The Solid Waste Committee monitored the disposal of recycled materials, MSW and C&D.

Our used oil collection amounted to 800 gallons (about equal to 2009). Please note that waste oil is used to heat the highway maintenance facility and offers savings on its heating needs.

The State of New Hampshire still encourages municipalities to implement a pay-to-throw system for the disposal of municipal solid waste (MSW). This system is supposed to put disposal costs placed on the amount of MSW generated by individual users on a cost basis. So far, we have not found a huge difference between that system and our current system. The committee members and operators of the recycling facility continue to attend workshops relating to recycling. A viable method (that many towns are using) to increase the recycling tonnage is to require transfer station users to separate out all items capable of being recycled or use pay-to-throw.

Our total tonnage (173) for **recycling** is less than last year's [208 tons in 2009 and 200 tons in 2008] and our MSW is down slightly from 2009). There still appears to be an opportunity for a larger percentage of recycled material to come from our current MSW hopper. The trend in MSW tons is trending down...GREAT! (1007 tons in 2007, 885 tons in 2008, 869 tons in 2009, and 862 tons in 2010) Please join our effort to increase the amount of recycled materials that can be turned into monetary resources.

Tires, Freon, etc., disposal costs amounted to \$2302 this year (\$3037 in 2009). Handling costs have many variables. The intent is to hold disposal costs steady so that revenues collected will further cover the cost of this activity. During 2008 through 2010 the C&D tons were similar (2010 – 115, 2009-117, 2008-114). The revenue collected from residents to help with the cost of the disposal of their bulky items (tires, C&D, furniture, appliances etc.) was \$7,690.

**It's time to present your vehicle registration at town office to receive your free 2011 transfer station sticker.**

Some random checks of the MSW hopper at the recycling station reveal that some valuable recycling materials are ending up in MSW. Note that we did receive more revenue from selling 173 tons of recycled materials in 2010 than we received in 2009 for 208 tons (\$26,264 in 2010 vs. \$17,838 in 2009), as the revenues from many items have increased. The recycling net worth per ton was up in 2010 (\$207 vs. \$146 in 2009). Please, let's try to keep encouraging more of our neighbours to join our recycling effort. We would like to stress the necessity of keeping our recycling volume high in order to hold our cost for disposal to relatively small percentage increases.

Please try to pull all recyclables from your MSW before using the MSW hopper. A pay-to-throw system has been shown to increase the volume of recycled material in most towns adopting such a program, but it may be less of an aggravation for the all residents if we can increase tonnage on a **voluntary** basis.

Our current disposal costs which included 115 tons of C&D, 862 tons of MSW and 65.05 tons of commingled glass and plastic were \$71,697. Similar costs: 2007 => \$96,280; 2008 => \$98,992; 2009=> \$76,975. The hauling and container rental fees consisted of \$18,513 (\$21,882 in 2009 and \$20,860 in 2008)) were part of the total disposal costs for the 2010 tonnage. Most costs have been somewhat flat in 2010. The transfer station staff continues to do a great job with the operation of the facility. Our tipping cost per ton for MSW was \$72.29 and C&D is \$73.70 for 2010. The hauling cost was about \$17.72 per ton (a decrease from 2009). Our disposal costs are somewhat modest in the light of how the market is going. Our recycling operation provided a net worth of approximately \$35,949 (about \$207/recycled ton) through the sale of recyclables, user fees, avoided tipping and hauling costs (2009's worth: \$30,504 or \$146/recycled ton). The actual sale of recyclables amounted to \$26,264 or about \$8426 more than last year. So the revenue from these materials has increased about 47% over 2000. Our ratio of MSW to recycle amounts increased for 2010, indicating that there was a lower percentage of material recycled in 2010 vs. 2009. **This ratio of 4.97 up from 4.16 implies there is still more to recycle.** A ratio in 2-3 range should be something to strive for. The operating staff of the Transfer Station continues to search for vendors that will pay better rates. The Mall of New Hampton at the Transfer Station and clothing donations to Goodwill have been instrumental in keeping a number of usable items out of the waste stream.

Currently we receive revenue for #1 (PETE) and #2 (HDPE) marked plastics. New Hampton receives no income for other plastics not fitting into this category. This is also true for glass. These items are separated and placed into a commingle category. When handled in this manner, New Hampton only pays the transportation costs on commingled items, saving the \$68.00 per ton charge. In 2010, we disposed of 65.05 tons of commingled material. This represents a savings of \$4,423, which would have been the cost to dispose of this tonnage if it had gone into the compactor with the household trash.

The committee encourages the community to help decrease the MSW to recyclables ratio by **further recycling**, as we now have better opportunities for the sale of recycled materials. Recycling continues to be an excellent way to assist with cost containment. We continue to investigate recycling options in order to reduce handling. Yet our best vehicle for savings, in this service, is to increase our amount of avoided costs. Please try to do your part by starting, continuing, and increasing the amount that you recycle. The committee commends the staff at the transfer station for collecting Labels for Education (art materials wire, wood, etc) and pull-tabs for the community school programs. **Check periodically with the transfer station to find which labels and materials currently qualify in assisting the community school programs. Thanks for a great year at the transfer station. 9,322 labels were collected for the schools, an increase of close to 3000 over 2009.**

#### Net Worth of Recycling (Avoided Costs to Tax Base) - 2010

Recycle/tons	avoid tip/haul	Sale of Recycle	Disposal costs			
			Tires, freon, shingles, elect., etc.	Supplies (Baling, etc.)	Expenses for glass	Haul/ Rental
173.436	\$15,611.07	\$26,263.52	\$2301.82	\$306.75		\$3,117.25
	<b>Total Net Worth</b>	<b>\$35,948.77</b>		<b>Net Worth/Ton</b>	<b>\$207.27</b>	

## Lakes Region Household Hazardous Waste Collection

The 2010 Lakes Region Household Hazardous Waste (HHW) Collections were conducted in a safe and efficient manner on July 31, 2010 and August 7, 2010 at eight different locations. The event was coordinated by the Lakes Region Planning Commission (LRPC). 1,797 households participated in this annual collection; overall this represents 4.6% of the households in the twenty-four Lakes Region communities that participated in this year's HHW Collection. The percentage of households participating from individual communities ranged from less than 2% to more than 8%. Our share of the cost was \$1309.00 (same as 2009).

Over 22,000 gallons of HHW and more than 35,000 feet of fluorescent bulbs were disposed of properly. This year saw a large increase in the number of compact fluorescent bulbs (CFLs). Paint products continue to comprise more than 50% of our cost of disposal. Suggestion: try to purchase florescent lighting tubes with green ends. The green end indicates that this type of tube is not hazardous waste, thus saving extra disposal costs. In 2010, thirty New Hampton households participated, or 3.30%. This percentage of participation has decreased from 2009 (4.22%) and from 2008 (3.71%).

One third of those attending this year's collections had never attended one of these collections in the past. While many people still learn about the HHW collections from newspapers and signs around town, more and more are visiting the regional website.

The estimated cost per Lakes Region household was \$2.40. Due to increases in disposal and transportation costs, the appropriation for each community participating in the 2011 collection has increased; the first increase in four years. The next Household Hazardous Waste Collections will be held July 30, 2011 and August 6, 2011. All residents and property owners in participating communities are encouraged to take this opportunity to safely dispose of your household hazardous products. For more information, check with your local coordinator or LRPC ([http://www.lakesrpc.org/services\\_hhw.asp](http://www.lakesrpc.org/services_hhw.asp)) for details.

Respectfully submitted,  
William Roberts

*Information relative to Lakes Region Household Hazardous Waste was obtained from LRPC*



## **Public Works Department**

The Highway Department completed several great projects this year. The paving projects included approximately 400 tons of overlay on Blake Hill Road, 25 tons on Mountain Vista Drive, 80 tons on Hillside Drive, and 450 tons on Old Bristol Road. We also completed some total restoration projects on Straits Road and Boynton Road, which included repaving in these areas. The completion of the Straits Road project was the final phase of the FEMA project resulting from the heavy rain of August 2008. Also completed were rebuilding of the Kelly Pond Road extension at the Kelley-Drake Farm Conservation Area for the Conservation Commission and the improvements to the Veteran's Memorial Park with help from the Garden Club.

The dry summer gave us a great opportunity to clean all the ditches on the gravel roads and add gravel and stone to increase base and help prepare for the spring mud season. We compacted with a roller and also applied 4,000 gallons of calcium chloride for dust control and soil stabilization.

The Town received approval for grant funds through the Hazard Mitigation program to perform two major repair projects on Straits Road and Sky Pond Road. These included the installation of concrete box culverts to improve the drainage situations in these areas.

In February of 2010 we were able to bring Justin Bernier on board to fill the spot vacant when Kevin Sullivan accepted a position with Maine Oxy. Justin has been a great asset to the department with his welding, fabricating and mechanical skills, along with his great willingness to learn the job.

The recycling market is still recovering and with the great efforts from Jim Bourque and Joe Morin the Transfer Station is making great strides to capture as much revenue as possible and to keep as much as they can out of the waste stream.

It has been a great pleasure and privilege to serve the Town of New Hampton and I would like to thank all the residents, all the departments, the Town Office staff, Barbara Lucas, and the Board of Selectmen for their help and support. Most of all I would like to thank the crew at the Highway Department and Transfer Station – Harry Cote, Jim Bourque, Mike Maines, Justin Bernier, and Joe Morin for all their hard work and dedication to the Town of New Hampton and for supplying the best possible service for the least possible cost.

Respectfully submitted,  
Jim Boucher, Public Works Director



## **Heritage Commission**

The Heritage Commission is responsible for identifying unique features in the history and heritage of the Town of New Hampton, thus assisting other Town Boards and groups in evaluating projects regarding development in the Town.

The Heritage Commission meets quarterly on the fourth Tuesday of January, April, July, and October. Additional meetings can be scheduled to review new proposals and projects with proper notice if there is a need for the Commission to meet. A regular meeting requires a twenty-four-hour notice, and a public hearing requires a ten-day notice. The meetings and hearings may be held on a different day if the fourth Tuesday coincides with a holiday.

During 2010, the Commission met in January, April and October. We have identified buildings that existed in New Hampton prior to 1865 by using data from the Town's new assessing program. The data contains information on the year that each building was built, allowing us to maintain a list of the older buildings that still exist in New Hampton. We continue to keep track of the maintenance and recent activity in private burial grounds in the Town.

We commend the New Hampton Community Church for its activity regarding the Dana Meeting House. Through donations, the Church has been able to replace rotted sills and paint the exterior of the historic building.

The public is encouraged to come to meetings of the Commission as posted in the Town Offices, and prospective members are always welcome.

Respectfully submitted,  
Christina M. Pollock, Chair

## Sarah Dow MacGregor Scholarship Committee

Balance 1/1/10	\$ 273.26
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### Deposits:

Unused scholarship check returned	500.00
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From trust fund	6,150.00
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Interest	.48
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Total	\$6,923.74
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### 2010 Scholarships awarded to:

Kaitlyn Benton  
Lauren Bergeron  
Emma Berry  
Kelsey Berry  
Adam Denoncour  
Emeline Emery  
Chelsea Emery  
Emma Erler  
Mary FitzMorris  
Cameron French  
Maggie Seaver  
Justin Tivey  
Chris Woolsey  
Marissa Woolsey

Expenditures	\$6,868.80
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Balance 12/31/10	\$ 54.94
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## Gordon-Nash Library

The Gordon-Nash Library is a non-tax supported Library. It is open “free to all residents, students, and sojourners.”

Friends of Gordon-Nash Library continued to support the library by sponsoring the summer reading program for kids. They also paid the yearly fee for us to belong to the New Hampshire Downloadable Audiobooks Consortium as well as to the Scrooge & Marley DVD Cooperative. They sponsored a *Why Read?* essay contest for the third and fourth grades at the New Hampton Community School and awarded books. They paid for the replacement railing out front.

The downloadable audiobooks continued to be popular with our patrons. The consortium has now added eBooks to the selections. Patrons need only their valid library card, a computer, and free software to use this service. Databases patrons can access are NewsBank and EBSCO, which are provided through the State Library.

Our Scrooge & Marley Cooperative sponsored *Lakes Region Reads “The Guernsey Literary and Potato Peel Pie Society”* by Annie Barrows. We were a part of this program. We held two book discussions on the book, and the Historical Society joined with us to sponsor the New Hampshire Humanities Council program, *The War at Home*. We were able to give away fifty of the books to our patrons. The library offered a six-week summer reading program for school age children, *Make a Splash: Read*. They enjoyed Mad Science’s wacky water program, Paul Warnick’s musical program,(?) and ice-cream sundaes, as well as the Tuesday evening stories and craft night. The twenty-one children who signed up read over seven hundred books. We were fortunate to have Mike Dowal and Mary Simard volunteer to help out with the program. The library offered a preschool story time and had the kindergarten come for stories.

Groups that used the meeting room this year included: Fiddlers, Garden Club, Historical Society, Beginning Farmers, Pemi Conservation District, Friends of Gordon-Nash, as well as several individuals using the piano with permission from the Executive Committee.

We were fortunate to have many books, DVDs, CDs, and board books donated to the library by our patrons. Meredith Village Savings Bank continued to donate two books per month to us. Bernard Smith gave the gift of landscaping. The library thanks the town for the gift of \$15,000 to help with our operating expenses.

The Executive Committee authorized the hiring of Sally Bevan as a substitute to help out for staff vacations and illness. We had over 142 new registrations this year. Seventy-three of them were from New Hampton. Remember: if your library card has expired, just bring it in and we will renew it.

Respectfully submitted,  
Linda Dowal, Director



## New Hampton Historical Society

**Mission Statement:** *The New Hampton Historical Society is a not-for-profit educational organization whose mission is to research and preserve the history of the Town of New Hampton through its collections of historical material and its buildings and to share the rich heritage of the town with residents, visitors, and students through exhibits, programs, interpretation and preservation.*

The New Hampton Historical Society vision is: 1) to provide stimulus for understanding New Hampton's cultural heritage, inspiring personal exploration and learning through entertaining and thought provoking exhibits, programs and publications; 2) to develop appropriate educational programs for all levels of learning.; and 3) to collaborate with other heritage/historical groups and institutions in the town and surrounding areas.

The New Hampton Historical Society Board of Directors meets on a monthly basis to carry out the mission of the organization. The major accomplishment this year was completion of the interior of the Chapel-Museum on Dana Hill Road and the creation of several displays. Board members and volunteers worked many hours sorting, identifying and cataloging hundreds of pictures, documents, letters and artifacts relative to the history and cultural traditions of New Hampton. On August 14, New Hampton's Old Home Day, the Museum officially opened. Well over a hundred people visited the museum and enjoyed displays on home life, farming, the New Hampton Grange and New Hampton School and public schooling.

During the year several programs were offered to the general public:

- January 21, *History of the New Hampton School*, Presenter-Jinga Moore
- March 25, *The Great Sheep Boom and Its Enduring Legacy on the New Hampshire Landscape*, Presenter- Steve Taylor with support from the New Hampshire Humanities Council;
- May 27, *May I take Your Order? A History of Diners in the Lakes Region*, hosted by the Rt. 104 Diner, and presented by Jenna Carroll-Plante; August 14, *Museum Open House and History Road Walk*;
- September 16, *Victorians in Mourning*, Presenter Linda Salietello of the Sanbornton Historical Society;
- October 14, *The War at Home*, Presenter Lawrence Douglas, co-sponsored by the Gordon-Nash Library and the NH Humanities Council.

The Society also funded and developed a new web site, began selling historical post cards and prints of New Hampton, and began development for the proper storage of documents and artifacts.

Respectfully submitted,  
Gordon DuBois, President

## Tapply-Thompson Community Center

The TTCC staff would like to wish everyone a Happy & Healthy 2011.

We are grateful to all of the volunteers, sponsors, coaches and donors that helped to make 2010 a success. With your help we were able to offer some exciting programs and fundraisers. Here are just a few of the highlights:

- Annual Fund: Our 2010 Annual Fund campaign has been a tremendous success. The response has been amazing. We are so grateful for the generosity of all those that have contributed.
- Wells Field Improvements: Our baseball field located on Route 104 in Bristol was the site for an Eagle Scout project by Matt O'Neill. Matt planned, organized and fundraised to build a 'press box' complete with sound system, electrical and storage space. We were able to announce games throughout the 2010 baseball season. The Raptis Family donated funds to purchase an electronic scoreboard for the field, which will be installed and dedicated in memory of Antonios Tsetseris and Richard Pike at our Opening Day Ceremony in 2011.

Some of the building projects completed this year included a 'renovate to rejuvenate' project for the TTCC game room that was organized by a group of Newfound High School students. It included complete painting of the game room, new couches; a hand-print mural and a plan for a new floor. **Budget Blinds** donated new blinds for the front window to help complete the project. The **Bristol Lion's Club** has taken over where the students left off and has raised funds to install the new floor sometime this year.

We would like to express our continued gratitude to the **Bristol United Church of Christ** for the use of the TTCC building. Their support of our program is priceless! We are extremely grateful to the **Newfound Area School District** for opening their buildings and playing fields to our many programs. Thanks to the **Bristol Rotary Club**, **Bristol Community Services** and the **Bristol United Church of Christ** for scholarship funding for our summer camp participants. **The Slim Baker Foundation** continues to support our summer program with donations of funds for activities and through the use of their facility. We also want to thank the **NH Marathon Committee**, which donated **\$5,000** from the proceeds of the marathon in 2010 and the **WLNH Children's Auction** that donated over \$8,000 for our programs. Finally, a huge thank you to all of the **2010 Annual Fund donors**. You gave over **\$20,000** in 2010 and we are humbled by your generosity!

In closing we want to thank the residents of the Newfound Towns for your support of the TTCC. Come & recreate with us in 2011. **The Benefits are Endless...**

Respectfully submitted,  
Leslie Dion, Director

## Community Action Program

The Meredith Community Action Program is a local, community based, nonprofit organization dedicated to addressing the needs of the elderly and low-income residents in the Town of New Hampton.

As the summary of services demonstrates, the Meredith Area Center has continued to provide extensive and high quality human service programs to New Hampton residents throughout 2009.

During the past year, we have provided \$201,031.87 in services to New Hampton residents. As you are aware, our major concern has always been and will continue to be the delivery of needed services to the elderly, handicapped, and low-income residents of New Hampton.

Service Description	Units of Service	Household/Persons	Value
Commodity Supplemental Food Program		Households - Not Available	
Congregate Meals	437 meals	35 persons	\$ 2,971.60
Emergency Food Pantries	17,090 meals	192 households	\$ 85,450.00
Fuel Assistance	88 applications	220 persons	\$ 98,215.00
Meals-On-Wheels	3,056 meals	8 persons	\$ 20628.00
Transportation	421 rides	3 persons	\$ 3,725.85
Women, Infants and Children		STATS NOT AVAILABLE	
Electric Assistance		27 households	\$ 18,729.46
Caring Fund		1 grant	\$ 299.85
Family Planning		STATS NOT AVAILABLE	
Senior Companion Program		1 visitee	
The Fixit Program	5 households	3 jobs	\$ 393.00
CORE	8 homes	24 persons	\$ 9,712.15
Weatherization	8 homes	24 persons	\$ 30,713.24

Information and Referral - CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.

Our 2010 budget request is \$7,186.00 for the continuation of services to the elderly, handicapped, and low-income residents of the Town of New Hampton through the Meredith Area Center, Community Action Program, Belknap-Merrimack Counties, Inc.

Respectfully submitted,  
Prudence Tylanda, Area Director  
Meredith Area Center



# Lakes Region Planning Commission

The Lakes Region continues to grow and evolve. As our economy and world change, so does the work we are engaged in. The Lakes Region Planning Commission (LRPC) is an organization established according to state law to provide area communities and the region with the capacity to respond to and shape the pressures of change in a purposeful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. The Commission offers direct and support services including technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazard planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and leadership to the governments, businesses, and citizens of the Lakes Region. Some of the services provided on behalf of the town of New Hampton and the region in the past fiscal year are noted below:

## **LOCAL:**

- Provided the town with paper and digital copies of the New Hampton Local Emergency Operation Plan (LEOP).
- Met with local officials relative to potential wetland conservation and restoration projects within the Pemigewasset River watershed.
- Prepared a letter of support for a solar energy project pursued by the town.
- Discussed reformatting and printing of five map images from the town's Natural Resources Inventory with the New Hampton Conservation Commission.
- Finalized the update of the New Hampton Hazards Mitigation Plan.
- Provided copies of the NH Planning and Land Use Regulation books to the town at considerable savings.

**LAND USE:** Responded daily to requests for land use, transportation, environmental, and other information and guidance. Prepared master plans, capital improvement programs, local emergency operations plans, zoning ordinances, subdivision regulations, and related services for several communities. Maintained circuit rider planning services for municipalities interested in assistance with development proposals. Contributed to the preparation of the award winning Innovative Land Use (ILU) Guidance resource document and ILU Mapper. Received funding from the Pardoe Foundation to conduct Smart Growth Audits (SGA) for selected communities. Organized and hosted three public Municipal Law Lectures, in cooperation with the NH Local Government Center: 1) Constitutional Issues in Land Use Regulations; 2) The Five Variance Criteria in the 21<sup>st</sup> Century; and 3) What Do You Do When They Stop Building? Vested Rights, Modified Approvals, Violations and Revocation. Prepared the 2010 Development Activity in the Lakes Region report and distributed it to survey participants.

**ECONOMIC DEVELOPMENT:** Continue to coordinate with area economic development groups including Belknap County Economic Council (BCEDC), Grafton County Economic Development Council (GCEDC), Franklin Business and Industrial Development Corporation (FBDIC), and the Wentworth Economic Development Council (WEDCO) in pursuit of workforce development and wealth creation opportunities for the region. Applied for and secured \$400,000 in Brownfields funding from the U.S. Environmental Protection Agency (EPA) to help local communities identify vacant and underused sites for redevelopment and productive reuse. Completed the Lakes Region Comprehensive Economic Development Strategy (CEDS), A Plan for Sustainable Progress, and submitted it to the U.S. Economic Development Administration (EDA) for acceptance. The plan was officially accepted in May 2010. It contains up to 18 projects that may qualify for EDA funding. Coordinated an Economics Day for Leadership Lakes Region and co-presented the Lakes Region Comprehensive Economic Development Strategy (CEDS) to attendees. Completed a Phase I Lakes Region Broadband Study to determine the extent and capacity of existing broadband service. Planned and facilitated four Lakes Region CEDS committee meetings throughout the year, and initiated another application to EDA to help the region explore the possibility of creating an economic development district.

**TRANSPORTATION:** Conducted over 160 traffic and turning movement counts around the region. Convened many meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development. Conducted research on behalf of the TAC on special projects such as road salt storage rules and best management practices from several states. Continue to provide assistance to an exploratory committee interested in developing a Scenic Byway around Lake Winnepesaukee. Initiated the development of a Bicycle and Pedestrian Plan for the Region. Recommended a priority list of Transportation Enhancement projects to the NH Department of Transportation (NHDOT) for future funding.

**PUBLIC FACILITIES:** Secured support from the U.S. Environmental Protection Agency (EPA) to assist the Lakes Region Facility Commission with determining the best long-term use of the former Lakes Region prison site, a location that has considerable redevelopment potential. Modified and improved Community Facility maps for the regional towns and posted them to LRPC's website. Facilitated the Energy Alliance meeting held in Campton at the White Mountain National Forest (WMNF) headquarters complex. WMNF staff, New Hampshire Co-op and Jordan Institute representatives provided an overview and discussion on the energy efficiencies and systems at the complex and conducted a tour of the facility. Planned and facilitated three Lakes Region Energy Alliance meetings. The Alliance is a consortium of local energy committees brought together to share ideas and activity. Represented the region at the Local Energy Solutions Conference, hosted by Clean Air – Cool Planet and the Local Energy Committee Working Group, in Concord. The Energy Technical Assistance Program (ETAP) was officially launched at the conference. In attendance were other RPC representatives, members of local energy committees from the Lakes Region, and other regions of NH. LRPC is the main point of contact on the ETAP program.

**HOUSING:** Prepared and distributed the 2010 Development Trends Report to communities and the news media. Drafted a process to conduct a Workforce Housing Assessment to help communities determine if their planning regulations and laws are in compliance with the Workforce Housing law. Participated in workforce housing forums with the Work Here, Live Here CEDS Committee, and the Eastern Lakes Region Housing Coalition.

**NATURAL RESOURCES:** Presented water resources ordinances for the Regional Environmental Planning Program (REPP) at a statewide planning conference. The LRPC received the 2010 Source Water Protection Award from the NH Department of Environmental Services for providing a pioneering example of regional groundwater protection in New Hampshire. Secured nearly \$100,000 from the National Oceanic and Atmospheric Administration (NOAA) to expand planning efforts on the Lake Winnepesaukee Watershed Management Plan (LWWMP). Support was provided from U.S. Senator Gregg. Continue to represent the region at meetings of the Lakes Region Household Hazardous Product Facility to explore the ways and means the facility may encourage other communities to participate. Received support from the NH Department of Environmental Services (NHDES) and the federal American Recovery and Revitalization Act (ARRA) to continue work on the Pemigewasset Watershed Co-occurrence Model. Continue to organize and coordinate two annual Household Hazardous Waste (HHW) collections a year, involving 24 member communities. The 2010 collection was the largest collection ever in terms of volume.

**UTILITY AND PUBLIC SERVICE GOAL:** Received over \$80,000 from the University of New Hampshire (UNH) to map broadband services throughout the region as part of a three-year effort. The next phase will include developing strategies to enhance broadband service. Researched the new Rural Business Opportunity Grant being offered by the U.S. Department of Agriculture (USDA). In cooperation with the NH Office of Energy and Planning (OEP) and the Conservation Law Foundation-Ventures initiated the Energy Technical Assistance Program (ETAP) for the Lakes Region.

**NATURAL HAZARDS:** Hosted a statewide meeting of the Regional Planning Commission (RPC)/Homeland Security and Emergency Management (HSEM) staff to discuss the process for Hazard Mitigation Plan (HMP) updates, Local Emergency Operations Plan (LEOP) updates, and other project issues.

**REGIONAL CONCERNS:** Hosted an Annual Meeting that featured the Product Stewardship Institute, a national pioneer in Product Stewardship; the next step beyond household hazardous waste collections. Convened six Commission meetings and facilitated discussions on: Planning, Energy, and NH Communities: Challenges and Outlook; An Overview of the 2009 Aquatic Resource Mitigation Fund; New Hampshire's Current and Future Transportation System; Lakes Region Transportation Enhancements; NH Rail Transit Authority; What Role Should Your Community Have in Regulating Large Groundwater Withdrawals; The State's Current Efforts to Coordinate Transit Planning Statewide, and The Implications for the Lakes Region; Overview of the Lake Winnepesaukee Watershed Management Plan (LWWMP); Overview of Household Hazardous Waste Collections in the Lakes Region; A Panel Discussion: Permanent Household Hazardous Product Facilities: Is Another in the Lakes Region Future; Milfoil and Exotic Species in our Great Ponds: Lessons Learned; Overview of Exotic Species in NH and Research Initiatives; Innovative Techniques on Squam Lakes. Represented the region on the NH Association of Regional Planning Commissions. Conducted outreach and provided assistance with Geographic Information Systems (GIS) to local officials. Maintain and host LRPC's website, [www.lakesrpc.org](http://www.lakesrpc.org), which features extensive information for local officials and the general public.



## **Pemigewasset River Local Advisory Committee**

PRLAC is one of 16 Local Advisory Committees working on designated rivers around the state. Two new LAC's are expected to be approved by the legislature in 2011. This is a pretty strong indication that an increasing number of river towns recognize their river as a valuable resource, and wish to organize to protect it.

Our bi-weekly monitoring of water quality (9 sites from April to September) did not identify any problems that would impact the Pemi's status as a Class B river (safe for swimming, fishing, and variety of recreational activities). In addition, PRLAC members reviewed seven permit applications for development activities affecting the 250' protected area of Pemi shoreland – most of them on-site. The federal Clean Water Act requires the State of NH to submit water quality readings on all surface water. In all of these activities we act as a volunteer resource to the NH Department of Environmental Services who, with their limited resources, cannot adequately satisfy all these requirements.

In October we requested input from citizens of all corridor communities to a Pemigewasset River Corridor Survey. The survey questionnaire was available both online and at town offices and libraries. We are interested in how you use the river, how you view its importance to the community, and what you perceive as threats to its scenic natural shoreland and future water quality. The response to date has been encouraging and we plan to put out a preliminary report on results by year end. Once digested, your input will form the basis for a new 10 year Pemi River Management Plan. These project activities are funded thru grants procured by the Lakes Region Planning Commission who provides administrative and technical assistance to PRLAC. In addition to our ongoing activities of water quality monitoring and shoreland permit reviews, the development of an updated management plan will be the primary focus of our volunteer members through 2011.

We have representatives from most of the towns from Thornton to Bristol. We meet the last Tuesday of most months on the campus of PSU. Call Max Stamp, 711-8223 for details if you are interested in attending.

Respectfully submitted,  
Max Stamp, Chair



## **Lakes Region Community Services**

On behalf of the Board of Directors for Lakes Region Community Services I would like to express our sincere gratitude to the Town of New Hampton for its continued financial support of our agency for residents of New Hampton.

Lakes Region Community Services (LRCS) is a private not-for-profit organization, designated by the State of New Hampshire, Department of Health and Human Services, to provide support to individuals with developmental disabilities and/or acquired brain disorders and their families. LRCS covers the area known as Region III, Belknap and Southern Grafton counties, and supports individuals from birth throughout their lifespan. The mission of LRCS is *“dedicated to serving the community by promoting independence, dignity and opportunity.”* In 2010, LRCS served 1,242 individuals and families area wide, including 15 families in New Hampton, providing a variety of supports, such as, but not limited to: Early Intervention, Resource Coordination, Family Support, Residential Supports, and Work/Day Support. In an attempt to support individuals and their families in the communities in which they live, LRCS has satellite offices in Plymouth and Laconia.

All funds allocated to the Agency in a given town’s budget go directly towards work/day supports offered to LRCS individuals that reside in that town. Of the 15 individuals and families served in New Hampton, 5 individuals receive work/day support. 100% of the funds given to LRCS on behalf of the town of New Hampton have gone toward supporting these New Hampton residents in and around their community. These funds have assisted these individuals to participate in community and cultural events, entertainment related activities, and shopping within your community. As a result of the \$300.00 donation received from the town of New Hampton this year, these individuals are able to get out and experience their communities more frequently, gaining valuable confidence and knowledge with regard to how to participate in the every day activities that many of us take for granted.

Lakes Region Community Services is dedicated to serving the needs of the community in the best way possible, and this simply could not happen without the supplemental support given to the Agency by the towns served by this organization. We very thankful for the funds that the town of New Hampton has provided our organization in the past and hope we can continue counting on similar levels of support in the future.

Respectfully Submitted,  
Shannon Kelly, Director of Public Relations & Development

## Newfound Area Nursing Association

**Mission Statement:** To promote and provide both health and therapeutic services to individuals and families in our community. Our services and programs are individualized to maximize clinical and social outcomes to enhance the quality of life throughout the communities we service.

### 2010 Summary of Services for the Town of New Hampton

Skilled Nursing	532
Physical Therapy	182
Occupational Therapy	137
Home Health Aide	737
Homemaker	59
Senior Companion	8
Social Service Visits	1
Speech Therapy	1
Maternal Child Health	1
	<hr/>
	1,662

### Organization Outreach Programs:

- **Flu Vaccine Administration:** NANA immunized more than 500 clients and residents in the towns we serve. An H1N1 Clinic was held at the New Hampton Fire Department where EMS and Fire Department personnel were immunized. NANA provided several school immunizations programs to administer H1N1. Our thanks go to the citizens of our member municipalities. With their support, NANA was able to continue to provide services to our frail and elder population.
- **Well Child Clinics:** Monthly clinics were provided for physicals, immunizations, and nutrition and health education.
- **Hypertension (Blood Pressure) Screenings:** 144 Clients
- **Foot Care Clinics:** 155 Clients
- **Walk In Blood Tests:** 112 Clients
- NANA provided a total of 6,735 visits during the past year plus 175 Senior Companion visits.
- **All Hazards Planning:** NANA is a participating member of the Bristol-Franklin Emergency Management System, working with state and town officials to prepare and execute pandemic immunization plans and other public health awareness programs. NANA's knowledge of special populations throughout the Newfound region is vital to planning for catastrophic events.

**Federal and State Programs:** NANA, along with other health and human services providers in the industry, continues to be challenged by economic impacts of County, State and Federal budget issues. Our reimbursement rates continue to decline while patient acuity rises as more and more care is delivered in the home setting. In January 2008, 2009 and again in January 2010, Medicare reduced reimbursement for 60-day episodes by 2.75% each year. An additional 3.79% reduction in reimbursement is scheduled for January 2011. Overall reduction in reimbursement rates will total 12.04% since 2008. As one of the smallest certified home care agencies in New Hampshire, we are challenged to be more efficient and effective in our service delivery programs. In an effort to reduce operating costs, indirect staff has been cut by 2.1 FTE (full time equivalents). This reflects a 41.2% decrease in non-revenue generating support staff.

**The percentage of reimbursement for home care visits by payer:** Medicare 78.9%, Medicaid 9.2%, Private Insurances 10.2%, and other sources 1.7 %.

**NANA provided 79 non-billable visits to New Hampton residents:** (Nursing 72, Home Health Aide 6, and Homemaker 1) totaling \$12,265. These visits were completed to meet the regulatory requirements under the conditions of participation in the Medicare/Medicaid Certified Program and patient needs.



NANA provided \$1,832.62 of free care to four New Hampton residents.

Nursing and Therapist shortages are compounded by our rural location. Salaries must be competitive with larger home care agencies and hospitals to attract and retain qualified staff. Increased gasoline prices also impact a professional's decision to choose home care versus institutional employment.

**Provider of Quality Patient Care:** Sponsored by the Center for Medicare and Medicaid Services (CMS) through their Home Health Quality Improvement (HHQI) National Campaign for 2010-2011, NANA was awarded the Premier Campaign Participant Certificate of Excellence.

**NANA Professional Memberships:** VNAA – Visiting Nurse Associations of America, HCANH – Home Care Association of New Hampshire.

**Education:** NANA produces a quarterly newsletter that is distributed to NANA clients and throughout the community, RACE Team (Reduce Acute Care Episodes) which provides patients in three major disease categories specialized and intensive education and services surrounding their disease process. These include diabetes, congestive heart failure, and chronic obstructive pulmonary disease.

**Social Services:** Medical Social Worker Services for counseling, nursing home placement assistance, and assistance with accessing available community resources.

Senior Companion Program is available to seniors in the community.

**Community Representation/Collaboration:** Our expanding collaboration with community partners gives us the opportunity to participate in groups that are instrumental in addressing the obstacles that make service delivery challenging to our elderly population and children. We are proud to have a voice for the community residents in the Newfound Area in such groups as: Southern Grafton County Elder Wrap, Newfound Area Senior Services Advisory Council, Grafton County ServiceLink Advisory Board, Rural Home Care Network, Grafton County Area Committee On Aging, Franklin-Bristol All Health Hazards Region Emergency Preparedness and Response Team, Caring Community Network of the Twin Rivers, Transitions in Caregiving Advisory Committee, Transitions in Caregiving Flex Funds Committee, Central New Hampshire Health Care Partnership, Newfound Children's Team, Bridges to Prevention, Weinberg/Caregiver Connections.

On average, compared to most home care agencies, NANA's clients are 4 years older than the national average. Our clients are fiercely independent. NANA's goal is to provide innovative programs promoting independence. Through your support our clients can continue to be contributors to versus dependents, of the town.

We will celebrate our 51<sup>st</sup> anniversary in 2011 and look forward to continuing to serve the Newfound area for many years to come. We are most thankful for your support both financially and with your presence volunteering in the many areas that help us to provide services to our clients.

Newfound Area Nursing Association is pleased to offer quality home care and supportive services to area residents. The staff, volunteers, and Board of Directors work very hard to meet the health care needs of those in our community. We are looking forward to a healthy and prosperous 2011.

Respectfully Submitted,  
Patricia A. Wentworth, Executive Director



## Genesis Behavioral Health

The appropriation we received from the Town of New Hampton's 2010 budget helped us to support the cost of providing emergency mental health care to the residents of your town.

During Fiscal Year 2010 (July 1, 2009 to June 30, 2010), a total of **55 New Hampton residents** came to Genesis Behavioral Health seeking help for their mental health problems. The age breakdown is as follows:

Age Range	Number of Clients
Ages 1 – 17	19
Ages 18 – 59	32
Age 60 and over	4

We provided Emergency Services to **11 New Hampton residents** in Fiscal Year 2010.

The mission of Genesis Behavioral Health is to provide direct services that enhance the emotional and mental health of our communities. We work with children, families, adults and older adults to help them recover from mental illness. Improving one's mental health benefits not only individuals, but the community in which they live.

Genesis Behavioral Health provides a variety of medically necessary services that help people with mental illness increase their participation in the community. Mental health treatment helps people foster fulfilling, strong relationships, maintain stable employment and contribute to the good of the community. We work with your police and fire departments, as well as local hospitals, to provide Emergency Services twenty-four hours a day, seven days a week, to **any resident of New Hampton** experiencing a mental health crisis.

Community matters in community mental health. Support from the Town of New Hampton is an essential component of our funding and is critical to our Emergency Services program. The services provided by Genesis Behavioral Health improved the quality of life for 3,318 individuals in our region in Fiscal Year 2010. On behalf of all of them, we thank you.

Respectfully submitted,  
Margaret M. Pritchard, Executive Director

## American Red Cross - New Hampshire Region

In fiscal year 2010 (July 1, 2009 to July 1, 2010), the American Red Cross was involved in the following services and activities in and around New Hampton, NH.

- **Disaster Response:**

Well-trained volunteers make up the **Red Cross Disaster Action Team**, which responds to disasters in New Hampton and surrounding towns. This disaster action team is a group of volunteers who are specially trained to provide disaster relief and emotional comfort. They are available to respond at any time of day or night to disasters in their communities and surrounding towns.

Fortunately there were **no home fires or other local disasters last year** in New Hampton that required Red Cross assistance. Red Cross disaster volunteers throughout New Hampshire worked with 227 disaster cases, helping a total of 674 people; that is an average of more than four disasters a week. Most local disasters were residential fires, but the Red Cross was also there during the February 2010 snow and rain storm helping 33 people recover from that disaster. Also we provided assistance to 16 people in the Manchester area as a result of the Haiti earthquake in January.

- **Licensed Nurse Assistant Training:**

Because of the training and/or testing through the Red Cross LNA training program in New Hampshire - 1094 Licensed Nurse Assistants and 208 Phlebotomists (those who draw blood) entered the healthcare field last year. **580 of those LNAs and 133 Phlebotomists** were from central and northern NH.

- **Services to the Armed Forces:**

The Red Cross is there to help the Armed Forces personnel and their families in times of difficulty. Last year the Red Cross responded to **382 cases** for assistance to military families in New Hampshire, including **126 cases** in central and northern NH.

- **Health and Safety classes:**

The Red Cross focuses on safety and prevention through our many training courses, such as Adult, Infant, and Child CPR, AED training, First Aid, water safety, disaster training, first responder, and Babysitter's Skills. In all, we impart hope and confidence along with skill and knowledge. In central and northern NH, there were **1,684 Health and Safety classes** that trained **13,029 enrollees**. Throughout the State last year, the Red Cross held **4,791 classes** and trained **36,054 participants** at Red Cross offices and in communities.

- **Blood Drives:**

There were **three blood drives in New Hampton** last year. In central and northern NH there were **317 drives** that collected **14,275 units** of life-saving blood. Throughout the State, there were **1,124 blood drives** where generous donors gave a total of **52,671 units** of the "gift of life." NH hospitals depend on the American Red Cross for their blood supplies.

Red Cross staff and volunteers provide support and relief after a disaster; emergency preparedness training; courses in health and safety; blood drives; volunteer and youth leadership opportunities; and aid to military families. All Red Cross assistance is free to disaster victims. The American Red Cross is a non-profit organization that receives no annual federal funding.

Respectfully submitted,

Maria White, Chief Executive Officer, American Red Cross-NH Region

## New Beginnings

On behalf of New Beginnings – Without Violence and Abuse, I would like to thank the citizens of the Town of New Hampton for their continued support. Your 2010 allocation, of **Seven Hundred Dollars (\$700.00)**, has enabled us to continue to provide 24-hour crisis support, outreach, and assistance to victims of domestic and sexual assault in all of Belknap County.

Our organization operates a full-time shelter, staffs a 24-hour crisis line, provides advocacy at court, hospitals, and police stations, social service advocacy, and offers peer support groups for victims of domestic violence and sexual assault. We also run community and school based education programs. We are members of the Belknap County Family Violence Prevention Forum, a task force made up of community members and professionals, initiated by the Governor's Commission to take a stand against domestic and sexual violence in our county.

New Beginnings had advocates and staff in Belknap County courts each working day of this budget year. New Beginning's volunteers donated **21,898** service hours. All services are provided free of charge. In the fiscal year July 2009 to June 2010 we provided services to 11 victims that live in the Town of New Hampton. The 11 victims produced 185 service contacts resulting in 413 hours of services.

We are 1 of 14 members of the NH Coalition Against Domestic and Sexual Violence, promoting statewide networking and resource sharing among domestic violence and sexual assault programs. The coalition is the evaluating body and administrator of state and federal contracts that provide some funding for member programs.

Respectfully submitted,  
Kathy Keller, Executive Director



**DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION  
RESIDENT BIRTH REPORT  
01/01/2010-12/31/2010  
--NEW HAMPTON--**

<b>Child's Name</b>	<b>Date of Birth</b>	<b>Place Of Birth</b>	<b>Father's/Partner's Name</b>	<b>Mother's Name</b>
FREEBORN, JOHN RANDALL	01/14/2010	CONCORD,NH	FREEBORN, STEPHEN	FREEBORN, MORGANNE
ST AMOUR, BRENDEN GERARD	01/23/2010	LACONIA,NH	ST AMOUR, JEREMY	SCHOFIELD, ALISA
ROBERTS, MARGARET JO	03/08/2010	PLYMOUTH,NH	ROBERTS, MATTHEW	ROBERTS, SARAH
BRAMAN, KATHRYN ELIZABETH	03/14/2010	LACONIA,NH	BRAMAN, JEFFERSON	BRAMAN, KRISTINE
AVERY JR, MICHAEL JAMES	03/26/2010	CONCORD,NH	AVERY, MICHAEL	TALLMAN, JULIE
WEEKS, CONNOR DANIEL	04/26/2010	MANCHESTER,NH	WEEKS, MARCUS	WEEKS, KATHERINE
UHLENDORFF, DARRYN WYATT	04/29/2010	PLYMOUTH,NH	UHLENDORFF, DANIEL	PUTNAM, ALLISON
REIMOLD, AVERY ELIZABETH	05/06/2010	CONCORD,NH	REIMOLD, RAYMOND	REIMOLD, KRISTEN
BOXER, LILA ELIZABELLA	05/12/2010	CONCORD,NH	BOXER, JOSEPH	BOXER, SASHA
MCCOLLOM, WILLIAM MADDOX	05/30/2010	CONCORD,NH	MCCOLLOM, ERIC	GONZALEZ, KRISTIE
QUINN, ROCKY CARSON	06/29/2010	PLYMOUTH,NH	QUINN, LUCAS	MATTHEWS, KERI
PIETRONIRO, CASEY JAYE	07/27/2010	CONCORD,NH	PIETRONIRO, JASON	PIETRONIRO, WENDY
BLAIS, RYAN JOSEPH	09/11/2010	CONCORD,NH	BLAIS, NATHAN	BLAIS, JESSICA
MCCLELLAND, JIREH GEORGE	09/20/2010	LACONIA,NH	MCCLELLAND, KIRK	MCCLELLAND, HANNAH
LECLERC, PAYTEN NICOLE	10/20/2010	CONCORD,NH	LECLERC, CHRISTOPHER	BLAIS, ANDREA
CABRAL, DAMEIAN RICHARD	11/02/2010	PLYMOUTH,NH	CABRAL, JOSEPH	CABRAL, TRISHA
WOODWARD, JOSHUA ROY	11/12/2010	PLYMOUTH,NH	WOODWARD, JONATHAN	WOODWARD, CAROLINE
JOSLIN, KALEIGH TAYLOR	12/07/2010	CONCORD,NH	JOSLIN, JUSTIN	JOSLIN, REBEKKA

Total number of records 18

I hereby certify that the above return is correct to the best of my knowledge and belief.  
Cynthia M. Torsey  
New Hampton Town Clerk

**DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION  
RESIDENT MARRIAGE REPORT  
01/01/2010 - 12/31/2010  
-- NEW HAMPTON --**

<u>Person A's Name</u>	<u>Person A's Residence</u>	<u>Person B's Name</u>	<u>Person B's Residence</u>	<u>Town of Issuance</u>	<u>Place of Marriage</u>	<u>Date of Marriage</u>
TAYLOR, STEVEN L	NEW HAMPTON, NH	DONOVAN, BERNADETTE	LYMAN, NH	NEW HAMPTON	NEW HAMPTON	03/17/2010
THORNTON, BRIAN R	NEW HAMPTON, NH	STRASSNER, ANDRALEE M	NEW HAMPTON, NH	NEW HAMPTON	NEW HAMPTON	06/05/2010
BACON, ROBERT L	NEW HAMPTON, NH	GILSON, DIANE M	NEW HAMPTON, NH	NEW HAMPTON	NEW HAMPTON	06/12/2010
BLACKKEY, TIMOTHY J	NEW HAMPTON, NH	SHERWOOD, DESTINY M	NEW HAMPTON, NH	LACONIA	MEREDITH	06/12/2010
LACASSE, AMANDA M	NEW HAMPTON, NH	THOMPSON, DOUGLAS A	NEW HAMPTON, NH	NEW HAMPTON	DANBURY	06/12/2010
MORRISSETTE, JEFFREY S	NEW HAMPTON, NH	SMITH, VANESSA L	NEW HAMPTON, NH	NEW HAMPTON	NEW HAMPTON	06/19/2010
MILONE, ASIA M	NEW HAMPTON, NH	MOORE, TRAVIS H	NEW HAMPTON, NH	PORTSMOUTH	NEW HAMPTON	06/19/2010
WEINER, NATHAN B	NEW HAMPTON, NH	FREY, THERESA M	NEW HAMPTON, NH	NEW HAMPTON	NEW HAMPTON	07/25/2010
COTE, BRUCE A	NEW HAMPTON, NH	COMEAU, NATASHA M	NEW HAMPTON, NH	NEW HAMPTON	NEW HAMPTON	08/07/2010
ZIMMERMAN, ZACHARY E	NEW HAMPTON, NH	WICHAIKAM, PIANGFA	NEW HAMPTON, NH	NEW HAMPTON	NEW LONDON	08/22/2010
KARNIS, RONI M	NEW HAMPTON, NH	STEARNS, TIMOTHY	NEW HAMPTON, NH	NEW HAMPTON	NEW HAMPTON	10/02/2010
ALPERT, AARON A	NEW HAMPTON, NH	BOULEY, ANGELA L	NEW HAMPTON, NH	NEW HAMPTON	WHITEFIELD	10/10/2010
KEOWN, DEREK D	NEW HAMPTON, NH	PUBLICCOVER, KELLY G	NEW HAMPTON, NH	NEW HAMPTON	NEW HAMPTON	12/10/2010
BURKE, CHRISTOPHER R	NEW HAMPTON, NH	ALBERT, KRISTEN E	WASHINGTON, DC	CONCORD	LACONIA	12/11/2010
WYSS, CYNTHIA R	NEW HAMPTON, NH	HILLIARD, PAUL J	NEW HAMPTON, NH	NEW HAMPTON	NEW HAMPTON	12/12/2010

Total number of records 15

I hereby certify that the above return is correct to the best of my knowledge and belief.

Cynthia M. Torsey  
New Hampton Town Clerk



**DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION  
RESIDENT DEATH REPORT  
01/01/2010- 12/31/2010  
--NEW HAMPTON, NH --**

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
DEWHURST, ANNIE	05/30/2010	MEREDITH	DEWHURST, ALBERT	CHICK, SUSIE	N
MANCINI, CATHERINE	10/02/2010	PLYMOUTH	MANCINI, ROCCO	MCCARRON, CATHERINE	N
ECKERT, JAMES	10/20/2010	NEW HAMPTON	ECKERT, HENRY	GALLAGHER, ANNA	Y
BODEN, ROBERT	10/21/2010	CONCORD	BODEN, HERMAN	SMITH, VIOLA	Y
MOYER, PATRICIA	11/03/2010	NEW HAMPTON	BRUNING, JOHN	CAREY, RITA	N
BRUNING, JOHN	11/30/2010	NEW HAMPTON	BRUNING, JOHN	LASSIN, JENNIFER	Y
SMITH, LEWIS	12/25/2010	NEW HAMPTON	SMITH, JAMES	BALLOU, MYRTLE	Y

Total number of records 7

I hereby certify that the above return is correct to the best of my knowledge and belief.  
Cynthia M. Torsey  
New Hampton Town Clerk





**Town of New Hampton**  
**EMERGENCY PHONE NUMBER**

**911**

**Police, Fire & Medical**

State Police .....	1-800-525-5555
Belknap County Sheriff's Dept. ....	527-5454
Poison Information Center .....	1-800-222-1222
Governor's Office .....	271-2121
Executive Councilor Ray Burton .....	747-3662
State Senator Jeanie Forrester .....	279-1459
State Rep. Tyler Simpson .....	968-9285
U.S. Senator Kelley Ayotte .....	622-7979
U.S. Senator Jeanne Shaheen .....	647-7500
U.S. Congressman Charlie Bass .....	226-0064
U.S. Congresswoman Frank Guinta .....	641-9536
Selectmen's Office .....	744-3559
Town Clerk/Tax Collector .....	744-8454
Police Dispatch .....	524-8585
Police Office .....	744-5423
Fire Station/Fire Warden .....	744-2735
Public Works Dept./Transfer Station .....	744-8025

**[www.new-hampton.nh.us](http://www.new-hampton.nh.us)**

**Selectmen's Office Hours:**

Monday - Friday, 8:30 a.m. to 4:00 p.m.

**Selectmen's Business Meeting Thursday Evenings - Call for Time**

**Town Clerk's & Tax Collector's Hours:**

Mon., Tues., Wed., Fri. 7:30 a.m. to 11:45 a.m. (LUNCH) 12:30 p.m. to 4:00 p.m.

Thursday 1:00 p.m. to 7:00 p.m.

**Transfer/Recycling Station:**

Monday 8:00 a.m. to 4:00 p.m.

Wednesday 10:00 a.m. to 4:00 p.m.

Saturday 8:00 a.m. to 4:00 p.m.